

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73.00 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE CUOTAS Y TARIFAS 2020	\$2,794,651.00	\$0.00	\$2,794,651.00	\$767,724.50	\$767,724.50	\$0.00	27.47 %
EXAMEN DE EGRESOS DE LICENCIATURA	\$77,548.00	\$0.00	\$77,548.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,809.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	0.00
SEGURO ESCOLAR CONTRA ACCIDENTES	\$93,057.00	\$0.00	\$93,057.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR PAGO EXTEMPORANEO	\$1,953.00	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00	0.00
INSCRIPCION	\$260,560.00	\$0.00	\$260,560.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRPCION	\$2,019,340.00	\$0.00	\$2,019,340.00	\$708,060.00	\$708,060.00	\$0.00	35.06
EXAMEN DE INGRESO	\$62,038.00	\$0.00	\$62,038.00	\$4,010.50	\$4,010.50	\$0.00	6.46 %
EXAMEN DE RECUPERACION	\$72,377.00	\$0.00	\$72,377.00	\$45,200.00	\$45,200.00	\$0.00	62.45
CONSTANCIA ESCOLAR	\$5,211.00	\$0.00	\$5,211.00	\$1,781.00	\$1,781.00	\$0.00	34.17 %
CERTIFICADO PARCIAL DE ESTUDIOS	\$7,238.00	\$0.00	\$7,238.00	\$0.00	\$0.00	\$0.00	0.00
TITULACION	\$108,567.00	\$0.00	\$108,567.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE REGISTRO ESTATAL	\$44,250.00	\$0.00	\$44,250.00	\$0.00	\$0.00	\$0.00	0.00
SERVICIO DE EDUCACION CONTINUA BASICO	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$7,496.00	\$0.00	\$7,496.00	\$0.00	\$0.00	\$0.00	0.00
CONSULTORIA Y ESTUDIO	\$1,551.00	\$0.00	\$1,551.00	\$900.00	\$900.00	\$0.00	58.02 %
REPOSICION DE CREDENCIAL	\$3,257.00	\$0.00	\$3,257.00	\$518.00	\$518.00	\$0.00	15.90
APORTACION MENSUAL DE CAFETERIA	\$19,791.00	\$0.00	\$19,791.00	\$7,200.00	\$7,200.00	\$0.00	36.38 %
APORTACION MENSUAL DE PAPELERIA Y/O FOTOCOPIADO	\$8,272.00	\$0.00	\$8,272.00	\$0.00	\$0.00	\$0.00	0.00
CUOTA POR DEVOLUCIÓN EXTEMPORANEA DE ACERVO BIBLIOGRAFICO	\$78.00	\$0.00	\$78.00	\$55.00	\$55.00	\$0.00	70.51 %
93.00 SUBSIDIOS Y SUBVENCIONES	\$10,263,128.00	\$0.00	\$10,263,128.00	\$2,142,802.00	\$2,142,802.00	\$0.00	20.87
SUBSIDIO FEDERAL	\$5,131,564.00	\$0.00	\$5,131,564.00	\$832,108.00	\$832,108.00	\$0.00	16.21
SUBSIDIO ESTATAL	\$5,131,564.00	\$0.00	\$5,131,564.00	\$1,310,694.00	\$1,310,694.00	\$0.00	25.54
Total	\$13,057,779.00	\$0.00	\$13,057,779.00	\$2,910,526.50	\$2,910,526.50	\$0.00	22.28 %

ELABORÓ

**L.C. MARCO ANTONIO
BALANDRANO MENESES
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REVISÓ

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