

Egresos

| Concepto                    | Aprobado<br>1          | Cancelaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           | Subejercicio           |
|-----------------------------|------------------------|---------------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| Rectoria                    | \$13,057,779.00        | \$368,070.00                          | \$13,425,849.00        | \$2,570,215.92        | \$2,550,836.92        | \$10,855,633.08        |
| <b>Sin Ramo/Dependencia</b> | <b>\$13,057,779.00</b> | <b>\$368,070.00</b>                   | <b>\$13,425,849.00</b> | <b>\$2,570,215.92</b> | <b>\$2,550,836.92</b> | <b>\$10,855,633.08</b> |
| <b>Total Final</b>          | <b>\$13,057,779.00</b> | <b>\$368,070.00</b>                   | <b>\$13,425,849.00</b> | <b>\$2,570,215.92</b> | <b>\$2,550,836.92</b> | <b>\$10,855,633.08</b> |



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