

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Desempeño de las Funciones | | | | | | |
| Prestación de Servicios Públicos | \$13,057,779.00 | \$610,280.00 | \$13,668,059.00 | \$5,064,374.63 | \$5,047,954.63 | \$8,603,684.37 |
| Total del Gasto | \$13,057,779.00 | \$610,280.00 | \$13,668,059.00 | \$5,064,374.63 | \$5,047,954.63 | \$8,603,684.37 |

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