



Universidad Tecnológica Minera de Zimapan
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 30/sep./2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación	(Recaudación / Estimación)
73.00 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$2,794,651.00	\$0.00	\$2,794,651.00	\$2,507,262.25	\$2,507,262.25	\$0.00	89.71 %	
CUOTAS Y TARIFAS 2020	\$2,794,651.00	\$0.00	\$2,794,651.00	\$2,507,262.25	\$2,507,262.25	\$0.00	89.71 %	
EXAMEN DE EGRESOS DE LICENCIATURA	\$77,548.00	\$0.00	\$77,548.00	\$0.00	\$0.00	\$0.00	0.00 %	
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,809.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	0.00 %	
SEGURO ESCOLAR CONTRA ACCIDENTES	\$93,057.00	\$0.00	\$93,057.00	\$91,880.00	\$91,880.00	\$0.00	98.73 %	
CUOTA POR PAGO EXTEMPORANEO	\$1,953.00	\$0.00	\$1,953.00	\$3,148.75	\$3,148.75	\$0.00	161.22 %	
INSCRIPCION	\$260,560.00	\$0.00	\$260,560.00	\$173,530.00	\$173,530.00	\$0.00	66.59 %	
REINSCRPCION	\$2,019,340.00	\$0.00	\$2,019,340.00	\$1,812,660.00	\$1,812,660.00	\$0.00	89.76 %	
EXAMEN DE INGRESO	\$62,038.00	\$0.00	\$62,038.00	\$91,184.50	\$91,184.50	\$0.00	146.98 %	
EXAMEN DE RECUPERACION	\$72,377.00	\$0.00	\$72,377.00	\$125,540.00	\$125,540.00	\$0.00	173.45 %	
CONSTANCIA ESCOLAR	\$5,211.00	\$0.00	\$5,211.00	\$6,897.00	\$6,897.00	\$0.00	132.35 %	
CERTIFICADO PARCIAL DE ESTUDIOS	\$7,238.00	\$0.00	\$7,238.00	\$44,280.00	\$44,280.00	\$0.00	611.77 %	
TITULACION	\$108,567.00	\$0.00	\$108,567.00	\$88,560.00	\$88,560.00	\$0.00	81.57 %	
DERECHO POR LA VALIDACION ELECTRONICA DE	\$0.00	\$0.00	\$0.00	\$10,701.00	\$10,701.00	\$0.00	0.00 %	
EXPEDICION DE REGISTRO ESTATAL	\$44,250.00	\$0.00	\$44,250.00	\$42,804.00	\$42,804.00	\$0.00	96.73 %	
SERVICIO DE EDUCACION CONTINUA BASICO	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	0.00 %	
SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$7,496.00	\$0.00	\$7,496.00	\$0.00	\$0.00	\$0.00	0.00 %	
CONSULTORIA Y ESTUDIO	\$1,551.00	\$0.00	\$1,551.00	\$900.00	\$900.00	\$0.00	58.02 %	
REPOSICION DE CREDENCIAL	\$3,257.00	\$0.00	\$3,257.00	\$518.00	\$518.00	\$0.00	15.90 %	
APORTACION MENSUAL DE CAFETERIA	\$19,791.00	\$0.00	\$19,791.00	\$14,604.00	\$14,604.00	\$0.00	73.79 %	
APORTACION MENSUAL DE PAPELERIA Y/O	\$8,272.00	\$0.00	\$8,272.00	\$0.00	\$0.00	\$0.00	0.00 %	
CUOTA POR DEVOLUCIÓN EXTEMPORANEA DE ACERVO	\$78.00	\$0.00	\$78.00	\$55.00	\$55.00	\$0.00	70.51 %	
81.00 PARTICIPACIONES	\$0.00	\$169,592.00	\$169,592.00	\$169,592.00	\$169,592.00	\$0.00	100.00 %	
Recurso Fiscal - Inversión	\$0.00	\$169,592.00	\$169,592.00	\$169,592.00	\$169,592.00	\$0.00	100.00 %	
93.00 SUBSIDIOS Y SUBVENCIONES	\$10,263,128.00	\$242,210.00	\$10,505,338.00	\$8,313,761.87	\$8,313,761.87	\$0.00	79.13 %	
SUBSIDIO FEDERAL	\$5,131,564.00	\$45,038.00	\$5,176,602.00	\$4,038,324.00	\$4,038,324.00	\$0.00	78.01 %	
SUBSIDIO ESTATAL	\$5,131,564.00	\$197,172.00	\$5,328,736.00	\$4,275,437.87	\$4,275,437.87	\$0.00	80.23 %	
Total	\$13,057,779.00	\$411,802.00	\$13,469,581.00	\$10,990,616.12	\$10,990,616.12	\$0.00	81.59 %	

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