

Universidad Tecnológica Minera de Zimabán
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 31/dic./2020

Fecha y 20/ene./2021
08:32 a. m.

Usr: finanzas
rptEstadoPresupu

							(Recaudación / Estimación)	
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$2,794,651.00	-\$93,087.15	\$2,701,563.85	\$2,701,563.85	\$2,701,563.85	\$0.00	100.00 %
	CUOTAS Y TARIFAS 2020	\$2,794,651.00	-\$93,087.15	\$2,701,563.85	\$2,701,563.85	\$2,701,563.85	\$0.00	100.00 %
	EXAMEN DE EGRESOS DE LICENCIATURA	\$77,548.00	-\$77,548.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,809.00	-\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$93,057.00	\$0.00	\$93,057.00	\$93,585.00	\$93,585.00	\$0.00	100.56 %
	CUOTA POR PAGO EXTEMPORANEO	\$1,953.00	\$0.00	\$1,953.00	\$3,760.35	\$3,760.35	\$0.00	192.54 %
	INSCRIPCION	\$260,560.00	\$0.00	\$260,560.00	\$177,415.00	\$177,415.00	\$0.00	68.08 %
	REINSCRPCION	\$2,019,340.00	-\$13,730.15	\$2,005,609.85	\$1,823,020.00	\$1,823,020.00	\$0.00	90.89 %
	EXAMEN DE INGRESO	\$62,038.00	\$0.00	\$62,038.00	\$91,184.50	\$91,184.50	\$0.00	146.98 %
	EXAMEN DE RECUPERACION	\$72,377.00	\$0.00	\$72,377.00	\$171,684.00	\$171,684.00	\$0.00	237.20 %
	CONSTANCIA ESCOLAR	\$5,211.00	\$0.00	\$5,211.00	\$7,843.00	\$7,843.00	\$0.00	150.50 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$7,238.00	\$0.00	\$7,238.00	\$75,600.00	\$75,600.00	\$0.00	1,044.48 %
	TITULACION	\$108,567.00	\$0.00	\$108,567.00	\$150,480.00	\$150,480.00	\$0.00	138.60 %
	DERECHO POR LA VALIDACION ELECTRONICA DE	\$0.00	\$0.00	\$0.00	\$18,183.00	\$18,183.00	\$0.00	0.00 %
	EXPEDICION DE REGISTRO ESTATAL	\$44,250.00	\$0.00	\$44,250.00	\$72,732.00	\$72,732.00	\$0.00	164.36 %
	SERVICIO DE EDUCACION CONTINUA BASICO	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$7,496.00	\$0.00	\$7,496.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$1,551.00	\$0.00	\$1,551.00	\$900.00	\$900.00	\$0.00	58.02 %
	REPOSICION DE CREDENCIAL	\$3,257.00	\$0.00	\$3,257.00	\$518.00	\$518.00	\$0.00	15.90 %
	APORTACION MENSUAL DE CAFETERIA	\$19,791.00	\$0.00	\$19,791.00	\$14,604.00	\$14,604.00	\$0.00	73.79 %
	APORTACION MENSUAL DE PAPELERIA Y/O	\$8,272.00	\$0.00	\$8,272.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORANEA DE ACERVO	\$78.00	\$0.00	\$78.00	\$55.00	\$55.00	\$0.00	70.51 %
81.00	PARTICIPACIONES	\$0.00	\$893,410.55	\$893,410.55	\$893,410.55	\$893,410.55	\$0.00	100.00 %
	Recurso Fiscal - Inversión	\$0.00	\$169,592.00	\$169,592.00	\$169,592.00	\$169,592.00	\$0.00	100.00 %
	RECURSO FISCAL - FORTALECIMIENTO A LAS	\$0.00	\$723,818.55	\$723,818.55	\$723,818.55	\$723,818.55	\$0.00	100.00 %
83.00	CONVENIOS	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
	PROGRAMAS FEDERALES	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
	PROFEXCE 2020	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
93.00	SUBSIDIOS Y SUBVENCIONES	\$10,263,128.00	\$521,842.00	\$10,784,970.00	\$10,784,970.00	\$10,645,154.00	\$139,816.00	98.70 %
	SUBSIDIO FEDERAL	\$5,131,564.00	\$184,854.00	\$5,316,418.00	\$5,316,418.00	\$5,316,418.00	\$0.00	100.00 %
	SUBSIDIO ESTATAL	\$5,131,564.00	\$336,988.00	\$5,468,552.00	\$5,468,552.00	\$5,328,736.00	\$139,816.00	97.44 %
Total		\$13,057,779.00	\$2,212,925.40	\$15,270,704.40	\$15,270,704.40	\$15,130,888.40	\$139,816.00	100.00 %

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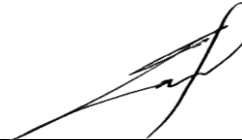
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C.P. MARCO ANTONIO BALANDRANO MENESES
DIRECTOR DE ADMINISTRACION Y FINANZAS



MTRO. JAVIER CABRERA FILOMENO
RECTOR UNIVERSIDAD TECNOLOGICA MINERA DE ZIMAPAN

(Recaudación /
Estimación)