


**Universidad Tecnológica Minera de Zimapán**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**

Usr: finanzas  
rptEstadoPresup

Al 31/dic./2020

							(Recaudación / Estimación)	
<b>73.00</b>	<b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE</b>	\$2,794,651.00	-\$97,087.15	\$2,697,563.85	\$2,701,563.85	\$2,701,563.85	\$0.00	100.14 %
	CUOTAS Y TARIFAS 2020	\$2,794,651.00	-\$97,087.15	\$2,697,563.85	\$2,701,563.85	\$2,701,563.85	\$0.00	100.14 %
	EXAMEN DE EGRESOS DE LICENCIATURA	\$77,548.00	-\$77,548.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,809.00	-\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$93,057.00	\$0.00	\$93,057.00	\$93,585.00	\$93,585.00	\$0.00	100.56 %
	CUOTA POR PAGO EXTEMPORANEO	\$1,953.00	\$0.00	\$1,953.00	\$3,760.35	\$3,760.35	\$0.00	192.54 %
	INSCRIPCION	\$260,560.00	\$0.00	\$260,560.00	\$177,415.00	\$177,415.00	\$0.00	68.08 %
	REINSCRPCION	\$2,019,340.00	-\$17,730.15	\$2,001,609.85	\$1,823,020.00	\$1,823,020.00	\$0.00	91.07 %
	EXAMEN DE INGRESO	\$62,038.00	\$0.00	\$62,038.00	\$91,184.50	\$91,184.50	\$0.00	146.98 %
	EXAMEN DE RECUPERACION	\$72,377.00	\$0.00	\$72,377.00	\$171,684.00	\$171,684.00	\$0.00	237.20 %
	CONSTANCIA ESCOLAR	\$5,211.00	\$0.00	\$5,211.00	\$7,843.00	\$7,843.00	\$0.00	150.50 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$7,238.00	\$0.00	\$7,238.00	\$75,600.00	\$75,600.00	\$0.00	1,044.48 %
	TITULACION	\$108,567.00	\$0.00	\$108,567.00	\$150,480.00	\$150,480.00	\$0.00	138.60 %
	DERECHO POR LA VALIDACION ELECTRONICA DE	\$0.00	\$0.00	\$0.00	\$18,183.00	\$18,183.00	\$0.00	0.00 %
	EXPEDICION DE REGISTRO ESTATAL	\$44,250.00	\$0.00	\$44,250.00	\$72,732.00	\$72,732.00	\$0.00	164.36 %
	SERVICIO DE EDUCACION CONTINUA BASICO	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$7,496.00	\$0.00	\$7,496.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$1,551.00	\$0.00	\$1,551.00	\$900.00	\$900.00	\$0.00	58.02 %
	REPOSICION DE CREDENCIAL	\$3,257.00	\$0.00	\$3,257.00	\$518.00	\$518.00	\$0.00	15.90 %
	APORTACION MENSUAL DE CAFETERIA	\$19,791.00	\$0.00	\$19,791.00	\$14,604.00	\$14,604.00	\$0.00	73.79 %
	APORTACION MENSUAL DE PAPELERIA Y/O	\$8,272.00	\$0.00	\$8,272.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORANEA DE	\$78.00	\$0.00	\$78.00	\$55.00	\$55.00	\$0.00	70.51 %
<b>81.00</b>	<b>PARTICIPACIONES</b>	\$0.00	\$893,410.55	\$893,410.55	\$531,501.28	\$531,501.28	\$0.00	59.49 %
	Recurso Fiscal - Inversión	\$0.00	\$169,592.00	\$169,592.00	\$169,592.00	\$169,592.00	\$0.00	100.00 %
	RECURSO FISCAL - FORTALECIMIENTO A LAS	\$0.00	\$723,818.55	\$723,818.55	\$361,909.28	\$361,909.28	\$0.00	50.00 %
<b>83.00</b>	<b>CONVENIOS</b>	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
	PROGRAMAS FEDERALES	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
	PROFEXCE 2020	\$0.00	\$890,760.00	\$890,760.00	\$890,760.00	\$890,760.00	\$0.00	100.00 %
<b>93.00</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	\$10,263,128.00	\$521,842.00	\$10,784,970.00	\$10,784,970.00	\$10,645,154.00	\$139,816.00	98.70 %
	SUBSIDIO FEDERAL	\$5,131,564.00	\$184,854.00	\$5,316,418.00	\$5,316,418.00	\$5,316,418.00	\$0.00	100.00 %
	SUBSIDIO ESTATAL	\$5,131,564.00	\$336,988.00	\$5,468,552.00	\$5,468,552.00	\$5,328,736.00	\$139,816.00	97.44 %
<b>Total</b>		<b>\$13,057,779.00</b>	<b>\$2,208,925.40</b>	<b>\$15,266,704.40</b>	<b>\$14,908,795.13</b>	<b>\$14,768,979.13</b>	<b>\$139,816.00</b>	<b>97.65 %</b>

  
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