

Usr: finanzas

Al 31/mar./2021

Rep:

								(Recaudación / Estimación)
<b>73.00</b>	<b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE</u></b>	\$3,533,002.00	\$0.00	\$3,533,002.00	\$714,448.00	\$714,448.00	\$0.00	20.22 %
	CUOTAS Y TARIFAS 2021	\$3,533,002.00	\$0.00	\$3,533,002.00	\$714,448.00	\$714,448.00	\$0.00	20.22 %
	INSCRIPCIONES	\$375,480.00	\$0.00	\$375,480.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINSCRIPCIONES	\$2,109,823.00	\$0.00	\$2,109,823.00	\$680,784.00	\$680,784.00	\$0.00	32.26 %
	EXAMEN DE INGRESO	\$89,320.00	\$0.00	\$89,320.00	\$3,498.00	\$3,498.00	\$0.00	3.91 %
	EXAMEN DE RECUPERACION	\$78,171.00	\$0.00	\$78,171.00	\$1,854.00	\$1,854.00	\$0.00	2.37 %
	EXAMEN TOEFL	\$103,452.00	\$0.00	\$103,452.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$1,076.00	\$0.00	\$1,076.00	\$1,817.00	\$1,817.00	\$0.00	168.86 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$113,088.00	\$0.00	\$113,088.00	\$0.00	\$0.00	\$0.00	0.00 %
	REPOSICION DE CREDENCIAL	\$402.00	\$0.00	\$402.00	\$67.00	\$67.00	\$0.00	16.66 %
	TITULACION	\$226,480.00	\$0.00	\$226,480.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR LA VALIDACION ELECTRONICA DEL	\$27,360.00	\$0.00	\$27,360.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE REGISTRO ESTATAL	\$109,440.00	\$0.00	\$109,440.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA BASICO	\$265.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO PROPEDEUTICO	\$86,800.00	\$0.00	\$86,800.00	\$12,051.00	\$12,051.00	\$0.00	13.88 %
	NIVELACION ACADEMICA	\$49,478.00	\$0.00	\$49,478.00	\$8,652.00	\$8,652.00	\$0.00	17.48 %
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$120,000.00	\$0.00	\$120,000.00	\$930.00	\$930.00	\$0.00	0.77 %
	CUOTA POR PAGO EXTEMPORANEO	\$390.00	\$0.00	\$390.00	\$4,795.00	\$4,795.00	\$0.00	1,229.48 %
	APORTACION MENSUAL DE CAFETERIA	\$22,916.00	\$0.00	\$22,916.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCION EXTEMPORANEA DE	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESION DE MAQUINAS DESPACHADORAS DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93.00</b>	<b><u>SUBSIDIOS Y SUBVENCIONES</u></b>	\$15,621,345.00	\$0.00	\$15,621,345.00	\$2,393,100.84	\$2,393,100.84	\$0.00	15.31 %
	SUBSIDIO FEDERAL	\$5,176,602.00	\$0.00	\$5,176,602.00	\$0.00	\$0.00	\$0.00	0.00 %
	SUBSIDIO ESTATAL	\$10,444,743.00	\$0.00	\$10,444,743.00	\$2,393,100.84	\$2,393,100.84	\$0.00	22.91 %
<b>Total</b>		<b>\$19,154,347.00</b>	<b>\$0.00</b>	<b>\$19,154,347.00</b>	<b>\$3,107,548.84</b>	<b>\$3,107,548.84</b>	<b>\$0.00</b>	<b>16.22 %</b>



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