

HIDALGO  
Gasto por Categoría Programática

Del 01/ene./2021 Al 30/jun./2021

Fecha y 09/jul./2021

Usr: planeación  
Rep:

01:52 p. m.

Concepto	Egresos					Pagado	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado			
<b>Programas</b>							
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios							
Suje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desempeño de las Funciones</b>							
Pres	\$19,154,347.00	\$479,632.00	\$19,633,979.00	\$6,969,515.78	\$6,295,607.75	\$12,664,463.22	
Prov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pror	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Regi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Espe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Administrativos y de Apoyo</b>							
Apoi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>							
Obli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Obligaciones</b>							
Pers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programas de Gasto Federalizado</b>							
Gast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participaciones a entidades federativas y municipios</b>							
Parti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>							
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Adeudos de ejercicios fiscales anteriores</b>							
Adeu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Tot</b>	<b>\$19,154,347.00</b>	<b>\$479,632.00</b>	<b>\$19,633,979.00</b>	<b>\$6,969,515.78</b>	<b>\$6,295,607.75</b>	<b>\$12,664,463.22</b>	



C.P. MARCO ANTONIO BALANDRANO MENESES  
DIRECTOR DE ADMINISTRACION Y FINANZAS



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