

Universidad Tecnológica Minera de Zimapan
HIDALGO
Estado Analítico de Ingresos Presupuestales

Usr: finanzas
 Rep:

Al 30/jun./2021

Fecha y 09/jul./2021
 07:27 p. m.

							(Recaudación / Estimación)	
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$3,533,002.00	\$0.00	\$3,533,002.00	\$1,513,532.00	\$1,513,532.00	\$0.00	42.83 %
	CUOTAS Y TARIFAS 2021	\$3,533,002.00	\$0.00	\$3,533,002.00	\$1,513,532.00	\$1,513,532.00	\$0.00	42.83 %
	INSCRIPCIONES	\$375,480.00	\$0.00	\$375,480.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINSCRIPCIONES	\$2,109,823.00	\$0.00	\$2,109,823.00	\$1,220,528.00	\$1,220,528.00	\$0.00	57.84 %
	EXAMEN DE INGRESO	\$89,320.00	\$0.00	\$89,320.00	\$18,126.00	\$18,126.00	\$0.00	20.29 %
	EXAMEN DE RECUPERACION	\$78,171.00	\$0.00	\$78,171.00	\$45,526.00	\$45,526.00	\$0.00	58.23 %
	EXAMEN TOEFL	\$103,452.00	\$0.00	\$103,452.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$1,076.00	\$0.00	\$1,076.00	\$4,523.00	\$4,523.00	\$0.00	420.35 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$113,088.00	\$0.00	\$113,088.00	\$43,407.00	\$43,407.00	\$0.00	38.38 %
	REPOSICION DE CREDENCIAL	\$402.00	\$0.00	\$402.00	\$67.00	\$67.00	\$0.00	16.66 %
	TITULACION	\$226,480.00	\$0.00	\$226,480.00	\$86,931.00	\$86,931.00	\$0.00	38.38 %
	DERECHO POR LA VALIDACION ELECTRONICA DEL	\$27,360.00	\$0.00	\$27,360.00	\$10,530.00	\$10,530.00	\$0.00	38.48 %
	EXPEDICION DE REGISTRO ESTATAL	\$109,440.00	\$0.00	\$109,440.00	\$41,886.00	\$41,886.00	\$0.00	38.27 %
	SERVICIO DE EDUCACION CONTINUA BASICO	\$265.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO PROPEDEUTICO	\$86,800.00	\$0.00	\$86,800.00	\$12,360.00	\$12,360.00	\$0.00	14.23 %
	NIVELACION ACADEMICA	\$49,478.00	\$0.00	\$49,478.00	\$20,600.00	\$20,600.00	\$0.00	41.63 %
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$120,000.00	\$0.00	\$120,000.00	\$930.00	\$930.00	\$0.00	0.77 %
	CUOTA POR PAGO EXTEMPORANEO	\$390.00	\$0.00	\$390.00	\$8,118.00	\$8,118.00	\$0.00	2,081.53 %
	APORTACION MENSUAL DE CAFETERIA	\$22,916.00	\$0.00	\$22,916.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCION EXTEMPORANEA DE	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESION DE MAQUINAS DESPACHADORAS DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93.00	SUBSIDIOS Y SUBVENCIONES	\$15,621,345.00	\$479,632.00	\$16,100,977.00	\$7,024,052.72	\$7,024,052.72	\$0.00	43.62 %
	SUBSIDIO FEDERAL	\$5,176,602.00	\$239,816.00	\$5,416,418.00	\$2,785,635.00	\$2,785,635.00	\$0.00	51.42 %
	SUBSIDIO ESTATAL	\$10,444,743.00	\$239,816.00	\$10,684,559.00	\$4,238,417.72	\$4,238,417.72	\$0.00	39.66 %
Total		\$19,154,347.00	\$479,632.00	\$19,633,979.00	\$8,537,584.72	\$8,537,584.72	\$0.00	43.48 %



C.P. MARCO ANTONIO BALANDRANO MENESES
 DIRECTOR DE ADMINISTRACION Y FINANZAS



MTRO. JAVIER CABRERA FILOMENO
 RECTOR UNIVERSIDAD TECNOLOGICA MINERA DE ZIMAPAN