

Al 31/dic./2021

Fecha y

Usr: finanzas
 rptEstadoPresupu

Fuente de ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73.00 Ingresos por Venta de Bienes y Prestación de Servicios de	\$3,533,002.00	-\$895,299.00	\$2,637,703.00	\$2,637,703.00	\$2,637,703.00	\$0.00	100.00 %
CUOTAS Y TARIFAS 2021	\$3,533,002.00	-\$895,299.00	\$2,637,703.00	\$2,637,703.00	\$2,637,703.00	\$0.00	100.00 %
INSCRIPCIONES	\$375,480.00	-\$118,968.00	\$256,512.00	\$256,512.00	\$256,512.00	\$0.00	100.00 %
REINSCRIPCIONES	\$2,109,823.00	-\$378,943.00	\$1,730,880.00	\$1,730,880.00	\$1,730,880.00	\$0.00	100.00 %
EXAMEN DE INGRESO	\$89,320.00	\$31,838.00	\$121,158.00	\$121,158.00	\$121,158.00	\$0.00	100.00 %
EXAMEN DE RECUPERACION	\$78,171.00	\$47,915.00	\$126,086.00	\$126,086.00	\$126,086.00	\$0.00	100.00 %
EXAMEN TOEFL	\$103,452.00	-\$103,452.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$1,076.00	\$7,272.00	\$8,348.00	\$8,348.00	\$8,348.00	\$0.00	100.00 %
CERTIFICADO PARCIAL DE ESTUDIOS	\$113,088.00	-\$65,229.00	\$47,859.00	\$47,859.00	\$47,859.00	\$0.00	100.00 %
REPOSICION DE CREDENCIAL	\$402.00	\$1,206.00	\$1,608.00	\$1,608.00	\$1,608.00	\$0.00	100.00 %
TITULACION	\$226,480.00	-\$131,376.00	\$95,104.00	\$95,104.00	\$95,104.00	\$0.00	100.00 %
DERECHO POR LA VALIDACION ELECTRONICA DEL	\$27,360.00	-\$15,840.00	\$11,520.00	\$11,520.00	\$11,520.00	\$0.00	100.00 %
EXPEDICION DE REGISTRO ESTATAL	\$109,440.00	-\$63,616.00	\$45,824.00	\$45,824.00	\$45,824.00	\$0.00	100.00 %
SERVICIO DE EDUCACION CONTINUA BASICO	\$265.00	-\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$13,300.00	-\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORIA Y ESTUDIO	\$957.00	-\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO PROPEDEUTICO	\$86,800.00	-\$26,854.00	\$59,946.00	\$59,946.00	\$59,946.00	\$0.00	100.00 %
NIVELACION ACADEMICA	\$49,478.00	-\$18,578.00	\$30,900.00	\$30,900.00	\$30,900.00	\$0.00	100.00 %
TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$744.00	-\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURO ESCOLAR CONTRA ACCIDENTES	\$120,000.00	-\$27,230.00	\$92,770.00	\$92,770.00	\$92,770.00	\$0.00	100.00 %
CUOTA POR PAGO EXTEMPORANEO	\$390.00	\$8,798.00	\$9,188.00	\$9,188.00	\$9,188.00	\$0.00	100.00 %
APORTACION MENSUAL DE CAFETERIA	\$22,916.00	-\$22,916.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCION EXTEMPORANEA DE	\$60.00	-\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESION DE MAQUINAS DESPACHADORAS DE	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93.00 Subsidios y Subvenciones	\$15,621,345.00	-\$1,827,959.66	\$13,793,385.34	\$13,793,385.34	\$13,793,385.34	\$0.00	100.00 %
SUBSIDIO FEDERAL	\$5,176,602.00	\$456,120.00	\$5,632,722.00	\$5,632,722.00	\$5,632,722.00	\$0.00	100.00 %
SUBSIDIO ESTATAL	\$10,444,743.00	-\$2,284,079.66	\$8,160,663.34	\$8,160,663.34	\$8,160,663.34	\$0.00	100.00 %
Total	\$19,154,347.00	-\$2,723,258.66	\$16,431,088.34	\$16,431,088.34	\$16,431,088.34	\$0.00	100.00 %



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