

Al 31/mar./2022

Fecha y 13/abr./2022

03:56 p. m.

Usu: finanzas  
rptEstadoPresup

								(Recaudación / Estimación)
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$3,139,589.00	\$0.00	\$3,139,589.00	\$747,298.00	\$747,298.00	\$0.00	23.80 %
	CUOTAS Y TARIFAS 2022	\$3,139,589.00	\$0.00	\$3,139,589.00	\$747,298.00	\$747,298.00	\$0.00	23.80 %
	INSCRIPCIÓN	\$370,364.00	\$0.00	\$370,364.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINSCRIPCIÓN	\$1,873,454.00	\$0.00	\$1,873,454.00	\$709,416.00	\$709,416.00	\$0.00	37.86 %
	EXAMÉN DE INGRESO	\$88,182.00	\$0.00	\$88,182.00	\$21,522.00	\$21,522.00	\$0.00	24.40 %
	EXAMEN DE RECUPERACIÓN	\$23,984.00	\$0.00	\$23,984.00	\$636.00	\$636.00	\$0.00	2.65 %
	EXAMEN TOEFL (2)	\$94,358.00	\$0.00	\$94,358.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$2,754.00	\$0.00	\$2,754.00	\$1,989.00	\$1,989.00	\$0.00	72.22 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$116,168.00	\$0.00	\$116,168.00	\$0.00	\$0.00	\$0.00	0.00 %
	REPOSICIÓN DE CREDENCIAL	\$826.00	\$0.00	\$826.00	\$288.00	\$288.00	\$0.00	34.86 %
	TITULACIÓN	\$232,618.00	\$0.00	\$232,618.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE	\$28,060.00	\$0.00	\$28,060.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$112,240.00	\$0.00	\$112,240.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA BÁSICO	\$271.00	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO	\$13,616.00	\$0.00	\$13,616.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORÍA Y ESTUDIO	\$1,633.00	\$0.00	\$1,633.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO PROPEDÉUTICO	\$24,840.00	\$0.00	\$24,840.00	\$0.00	\$0.00	\$0.00	0.00 %
	NIVELACIÓN ACADÉMICA	\$27,180.00	\$0.00	\$27,180.00	\$8,652.00	\$8,652.00	\$0.00	31.83 %
	TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,904.00	\$0.00	\$1,904.00	\$398.00	\$398.00	\$0.00	20.90 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$111,357.00	\$0.00	\$111,357.00	\$1,280.00	\$1,280.00	\$0.00	1.14 %
	CUOTA POR PAGO EXTEMPORÁNEO	\$1,200.00	\$0.00	\$1,200.00	\$3,117.00	\$3,117.00	\$0.00	259.75 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESIÓN DE MÁQUINAS DESPACHADORAS DE	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93.00</b>	<b>Subsidios y Subvenciones</b>	\$15,328,665.00	\$1,841,362.96	\$17,170,027.96	\$2,963,704.86	\$2,963,704.86	\$0.00	17.26 %
	SUBSIDIO FEDERAL	\$5,331,900.00	\$800,822.00	\$6,132,722.00	\$1,226,546.00	\$1,226,546.00	\$0.00	20.00 %
	SUBSIDIO ESTATAL	\$9,996,765.00	\$1,040,540.96	\$11,037,305.96	\$1,737,158.86	\$1,737,158.86	\$0.00	15.73 %
	<b>Total</b>	<b>\$18,468,254.00</b>	<b>\$1,841,362.96</b>	<b>\$20,309,616.96</b>	<b>\$3,711,002.86</b>	<b>\$3,711,002.86</b>	<b>\$0.00</b>	<b>18.27 %</b>



Universidad Tecnológica Minera de Zimapán  
HIDALGO  
Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 13/abr./2022

03:56 p. m.

Usr: finanzas  
rptEstadoPresup

(Recaudación /  
Estimación)

C.P. MARCO ANTONIO BALANDRANO MENESES  
DIRECTOR DE ADMINISTRACION Y FINANZAS

MTRO. JAVIER CABRERA FILOMENO  
RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN