

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$10,737,145.00	\$1,239,435.88	\$11,976,580.88	\$5,218,897.02	\$5,218,897.02	\$5,218,897.02	\$5,008,359.32	\$6,757,683.86
110000 Remuneraciones al personal de carácter perman	\$8,348,046.00	-\$28,574.24	\$8,319,471.76	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$4,412,196.53
113000 Sueldos base al personal permanente	\$8,348,046.00	-\$28,574.24	\$8,319,471.76	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$4,412,196.53
113001 Sueldos	\$8,348,046.00	-\$28,574.24	\$8,319,471.76	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$3,907,275.23	\$4,412,196.53
130000 Remuneraciones adicionales y especiales	\$1,829,929.00	\$44,101.82	\$1,874,030.82	\$59,968.75	\$59,968.75	\$59,968.75	\$59,968.75	\$1,814,062.07
132000 Primas de vacaciones, dominical y gratificación de	\$1,829,929.00	\$44,101.82	\$1,874,030.82	\$59,968.75	\$59,968.75	\$59,968.75	\$59,968.75	\$1,814,062.07
132001 Prima de Vacaciones y Dominical	\$424,552.00	\$17,134.16	\$441,686.16	\$17,133.96	\$17,133.96	\$17,133.96	\$17,133.96	\$424,552.20
132002 Gratificación Anual	\$1,405,377.00	\$26,967.66	\$1,432,344.66	\$42,834.79	\$42,834.79	\$42,834.79	\$42,834.79	\$1,389,509.87
140000 Seguridad Social	\$0.00	\$1,046,128.82	\$1,046,128.82	\$899,110.52	\$899,110.52	\$899,110.52	\$688,572.82	\$147,018.30
141000 Aportaciones de seguridad social	\$0.00	\$565,629.18	\$565,629.18	\$475,005.51	\$475,005.51	\$475,005.51	\$371,792.96	\$90,623.67
141002 Aportaciones al IMSS	\$0.00	\$440,702.29	\$440,702.29	\$371,147.40	\$371,147.40	\$371,147.40	\$316,231.24	\$69,554.89
141004 Aportaciones al Seguro de Cesantía en Edad Avar	\$0.00	\$124,926.89	\$124,926.89	\$103,858.11	\$103,858.11	\$103,858.11	\$55,561.72	\$21,068.78
142000 Aportaciones a fondos de vivienda	\$0.00	\$301,004.95	\$301,004.95	\$260,083.26	\$260,083.26	\$260,083.26	\$183,422.48	\$40,921.69
142002 Aportaciones a la INFONAVIT	\$0.00	\$301,004.95	\$301,004.95	\$260,083.26	\$260,083.26	\$260,083.26	\$183,422.48	\$40,921.69
143000 Aportaciones al sistema para el retiro	\$0.00	\$179,494.69	\$179,494.69	\$164,021.75	\$164,021.75	\$164,021.75	\$133,357.38	\$15,472.94
143001 Aportaciones al S.A.R.	\$0.00	\$179,494.69	\$179,494.69	\$164,021.75	\$164,021.75	\$164,021.75	\$133,357.38	\$15,472.94
150000 Otras prestaciones sociales y económicas	\$559,170.00	\$169,079.48	\$728,249.48	\$347,211.26	\$347,211.26	\$347,211.26	\$347,211.26	\$381,038.22
154000 Prestaciones contractuales	\$154,040.00	\$1,527.38	\$155,567.38	\$63,878.06	\$63,878.06	\$63,878.06	\$63,878.06	\$91,689.32
154004 Ayuda para Útiles Escolares	\$154,040.00	\$1,527.38	\$155,567.38	\$63,878.06	\$63,878.06	\$63,878.06	\$63,878.06	\$91,689.32
159000 Otras prestaciones sociales y económicas	\$405,130.00	\$167,552.10	\$572,682.10	\$283,333.20	\$283,333.20	\$283,333.20	\$283,333.20	\$289,348.90
159002 Otras Prestaciones	\$405,130.00	\$167,552.10	\$572,682.10	\$283,333.20	\$283,333.20	\$283,333.20	\$283,333.20	\$289,348.90
170000 Pago de estímulos a servidores públicos	\$0.00	\$8,700.00	\$8,700.00	\$5,331.26	\$5,331.26	\$5,331.26	\$5,331.26	\$3,368.74
171000 Estímulos	\$0.00	\$8,700.00	\$8,700.00	\$5,331.26	\$5,331.26	\$5,331.26	\$5,331.26	\$3,368.74
171001 Estímulos	\$0.00	\$8,700.00	\$8,700.00	\$5,331.26	\$5,331.26	\$5,331.26	\$5,331.26	\$3,368.74
200000 MATERIALES Y SUMINISTROS	\$640,238.00	\$783,504.98	\$1,423,742.98	\$805,384.15	\$805,384.15	\$805,384.15	\$805,384.15	\$618,358.83
210000 Materiales de administración, emisión de docum	\$291,316.00	\$534,239.79	\$825,555.79	\$535,858.40	\$535,858.40	\$535,858.40	\$535,858.40	\$289,697.39
211000 Materiales, útiles y equipos menores de oficina	\$64,400.00	\$84,258.18	\$148,658.18	\$85,787.67	\$85,787.67	\$85,787.67	\$85,787.67	\$62,870.51
211001 Material de Oficina	\$40,000.00	\$33,672.92	\$73,672.92	\$49,202.41	\$49,202.41	\$49,202.41	\$49,202.41	\$24,470.51
211002 Gastos de Oficina	\$21,000.00	\$7,478.06	\$28,478.06	\$13,478.06	\$13,478.06	\$13,478.06	\$13,478.06	\$15,000.00
211003 Muebles de oficina, estantería y equipo de adminis	\$3,400.00	\$43,107.20	\$46,507.20	\$23,107.20	\$23,107.20	\$23,107.20	\$23,107.20	\$23,400.00
214000 Materiales, útiles y equipos menores de tecnología	\$81,916.00	\$12,500.00	\$94,416.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$90,588.00
214001 Material para Bienes Informáticos	\$59,816.00	\$12,500.00	\$72,316.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$68,488.00
214002 Materiales de Grabación	\$22,100.00	\$0.00	\$22,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,100.00
216000 Material de limpieza	\$78,000.00	\$30,960.40	\$108,960.40	\$42,960.40	\$42,960.40	\$42,960.40	\$42,960.40	\$66,000.00

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216001	Material de Limpieza	\$78,000.00	\$30,960.40	\$108,960.40	\$42,960.40	\$42,960.40	\$42,960.40	\$42,960.40	\$66,000.00
217000	Materiales y útiles de enseñanza	\$67,000.00	\$396,521.21	\$463,521.21	\$393,282.33	\$393,282.33	\$393,282.33	\$393,282.33	\$70,238.88
217001	Material Didáctico	\$67,000.00	\$396,521.21	\$463,521.21	\$393,282.33	\$393,282.33	\$393,282.33	\$393,282.33	\$70,238.88
218000	Materiales para el registro e identificación de bienes	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
220000	Alimentos y utensilios	\$39,000.00	-\$962.50	\$38,037.50	\$17,076.60	\$17,076.60	\$17,076.60	\$17,076.60	\$20,960.90
221000	Productos alimenticios para personas	\$39,000.00	-\$962.50	\$38,037.50	\$17,076.60	\$17,076.60	\$17,076.60	\$17,076.60	\$20,960.90
221001	Alimentación de Personas	\$39,000.00	-\$962.50	\$38,037.50	\$17,076.60	\$17,076.60	\$17,076.60	\$17,076.60	\$20,960.90
240000	Materiales y artículos de construcción y de repa	\$48,730.00	\$130,217.16	\$178,947.16	\$88,177.45	\$88,177.45	\$88,177.45	\$88,177.45	\$90,769.71
246000	Material eléctrico y electrónico	\$1,000.00	\$57,109.50	\$58,109.50	\$48,867.99	\$48,867.99	\$48,867.99	\$48,867.99	\$9,241.51
246001	Material Eléctrico	\$1,000.00	\$57,109.50	\$58,109.50	\$48,867.99	\$48,867.99	\$48,867.99	\$48,867.99	\$9,241.51
247000	Artículos metálicos para la construcción	\$3,000.00	\$16,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$16,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$19,047.40	\$0.00
248000	Materiales complementarios	\$2,430.00	\$26,000.00	\$28,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,430.00
248001	Materiales complementarios	\$2,430.00	\$26,000.00	\$28,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,430.00
249000	Otros materiales y artículos de construcción y repa	\$42,300.00	\$31,060.26	\$73,360.26	\$20,262.06	\$20,262.06	\$20,262.06	\$20,262.06	\$53,098.20
249001	Otros materiales y artículos de construcción y repa	\$42,300.00	\$31,060.26	\$73,360.26	\$20,262.06	\$20,262.06	\$20,262.06	\$20,262.06	\$53,098.20
250000	Productos químicos, farmacéuticos y de laborat	\$9,500.00	\$6,440.50	\$15,940.50	\$3,440.50	\$3,440.50	\$3,440.50	\$3,440.50	\$12,500.00
251000	Productos químicos básicos	\$0.00	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$0.00
251001	Sustancias Químicas	\$0.00	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$2,832.50	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$3,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$3,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
254000	Materiales, accesorios y suministros médicos	\$3,500.00	\$608.00	\$4,108.00	\$608.00	\$608.00	\$608.00	\$608.00	\$3,500.00
254001	Materiales y Suministros Médicos	\$3,500.00	\$608.00	\$4,108.00	\$608.00	\$608.00	\$608.00	\$608.00	\$3,500.00
260000	Combustibles, lubricantes y aditivos	\$142,564.00	\$32,242.41	\$174,806.41	\$77,844.61	\$77,844.61	\$77,844.61	\$77,844.61	\$96,961.80
261000	Combustibles, lubricantes y aditivos	\$142,564.00	\$32,242.41	\$174,806.41	\$77,844.61	\$77,844.61	\$77,844.61	\$77,844.61	\$96,961.80
261001	Combustibles y Lubricantes vehículos y equipos te	\$142,564.00	\$32,242.41	\$174,806.41	\$77,844.61	\$77,844.61	\$77,844.61	\$77,844.61	\$96,961.80
270000	Vestuario, blancos, prendas de protección y artí	\$15,000.00	\$16,231.78	\$31,231.78	\$20,463.56	\$20,463.56	\$20,463.56	\$20,463.56	\$10,768.22
271000	Vestuario y uniformes	\$15,000.00	\$13,231.78	\$28,231.78	\$20,463.56	\$20,463.56	\$20,463.56	\$20,463.56	\$7,768.22
271001	Vestuario, Uniformes	\$15,000.00	\$13,231.78	\$28,231.78	\$20,463.56	\$20,463.56	\$20,463.56	\$20,463.56	\$7,768.22
272000	Prendas de seguridad y protección personal	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
272001	Prendas de Protección	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
290000	Herramientas, refacciones y accesorios menore	\$94,128.00	\$65,095.84	\$159,223.84	\$62,523.03	\$62,523.03	\$62,523.03	\$62,523.03	\$96,700.81
291000	Herramientas menores	\$5,000.00	\$15,543.62	\$20,543.62	\$15,543.62	\$15,543.62	\$15,543.62	\$15,543.62	\$5,000.00

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291001	Herramientas Menores	\$5,000.00	\$15,543.62	\$20,543.62	\$15,543.62	\$15,543.62	\$15,543.62	\$15,543.62	\$5,000.00
292000	Refacciones y accesorios menores de edificios	\$5,680.00	\$28,000.00	\$33,680.00	\$28,000.02	\$28,000.02	\$28,000.02	\$28,000.02	\$5,679.98
292001	Refacciones y accesorios menores de edificios	\$5,680.00	\$28,000.00	\$33,680.00	\$28,000.02	\$28,000.02	\$28,000.02	\$28,000.02	\$5,679.98
293000	Refacciones y accesorios menores de mobiliario y	\$3,000.00	\$15,973.00	\$18,973.00	\$10,173.00	\$10,173.00	\$10,173.00	\$10,173.00	\$8,800.00
293001	Refacciones y accesorios menores de mobiliario y	\$3,000.00	\$15,973.00	\$18,973.00	\$10,173.00	\$10,173.00	\$10,173.00	\$10,173.00	\$8,800.00
294000	Refacciones y accesorios menores de equipo de c	\$50,448.00	\$0.00	\$50,448.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$47,423.00
294001	Refacciones y accesorios menores de equipo de c	\$50,448.00	\$0.00	\$50,448.00	\$3,025.00	\$3,025.00	\$3,025.00	\$3,025.00	\$47,423.00
296000	Refacciones y accesorios menores de equipo de tr	\$30,000.00	\$5,579.22	\$35,579.22	\$5,781.39	\$5,781.39	\$5,781.39	\$5,781.39	\$29,797.83
296001	Refacciones	\$30,000.00	\$5,579.22	\$35,579.22	\$5,781.39	\$5,781.39	\$5,781.39	\$5,781.39	\$29,797.83
300000	SERVICIOS GENERALES	\$2,110,324.00	\$345,428.51	\$2,455,752.51	\$856,279.14	\$856,279.14	\$856,279.14	\$837,456.14	\$1,599,473.37
310000	Servicios básicos	\$294,232.00	\$23,800.00	\$318,032.00	\$120,017.24	\$120,017.24	\$120,017.24	\$120,017.24	\$198,014.76
311000	Energía eléctrica	\$7,200.00	\$0.00	\$7,200.00	\$2,257.00	\$2,257.00	\$2,257.00	\$2,257.00	\$4,943.00
311001	Servicio de Energía Eléctrica	\$7,200.00	\$0.00	\$7,200.00	\$2,257.00	\$2,257.00	\$2,257.00	\$2,257.00	\$4,943.00
313000	Agua	\$1,632.00	\$0.00	\$1,632.00	\$810.24	\$810.24	\$810.24	\$810.24	\$821.76
313001	Servicio de Agua	\$1,632.00	\$0.00	\$1,632.00	\$810.24	\$810.24	\$810.24	\$810.24	\$821.76
314000	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$950.00	\$950.00	\$950.00	\$950.00	\$2,650.00
314001	Servicio Telefónico Tradicional	\$3,600.00	\$0.00	\$3,600.00	\$950.00	\$950.00	\$950.00	\$950.00	\$2,650.00
317000	Servicios de acceso de Internet, redes y procesam	\$278,400.00	\$23,800.00	\$302,200.00	\$116,000.00	\$116,000.00	\$116,000.00	\$116,000.00	\$186,200.00
317001	Servicios de Conducción de Señales Analógicas y	\$278,400.00	\$23,800.00	\$302,200.00	\$116,000.00	\$116,000.00	\$116,000.00	\$116,000.00	\$186,200.00
318000	Servicios postales y telegráficos	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
318001	Servicio Postal	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
320000	Servicios de arrendamiento	\$224,400.00	\$1,795.46	\$226,195.46	\$103,915.46	\$103,915.46	\$103,915.46	\$103,915.46	\$122,280.00
323000	Arrendamiento de mobiliario y equipo de administr	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
325000	Arrendamiento de equipo de transporte	\$44,000.00	-\$2,000.00	\$42,000.00	\$9,120.00	\$9,120.00	\$9,120.00	\$9,120.00	\$32,880.00
325001	Servicios de arrendamiento de vehículos y equipo	\$44,000.00	-\$2,000.00	\$42,000.00	\$9,120.00	\$9,120.00	\$9,120.00	\$9,120.00	\$32,880.00
327000	Arrendamiento de activos intangibles	\$148,400.00	\$3,795.46	\$152,195.46	\$94,795.46	\$94,795.46	\$94,795.46	\$94,795.46	\$57,400.00
327001	Arrendamiento de activos intangibles	\$148,400.00	\$3,795.46	\$152,195.46	\$94,795.46	\$94,795.46	\$94,795.46	\$94,795.46	\$57,400.00
329000	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
329001	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
330000	Servicios profesionales, científicos, técnicos y o	\$646,890.00	\$121,819.08	\$768,709.08	\$305,382.28	\$305,382.28	\$305,382.28	\$305,382.28	\$463,326.80
331000	Servicios legales, de contabilidad, auditoría y relac	\$68,000.00	\$86,320.00	\$154,320.00	\$85,666.00	\$85,666.00	\$85,666.00	\$85,666.00	\$68,654.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$68,000.00	\$31,320.00	\$99,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$68,000.00
331003	Servicios de Consultoría	\$0.00	\$55,000.00	\$55,000.00	\$54,346.00	\$54,346.00	\$54,346.00	\$54,346.00	\$654.00

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334000	Servicios de capacitación	\$231,790.00	-\$21,910.00	\$209,880.00	\$83,355.20	\$83,355.20	\$83,355.20	\$83,355.20	\$126,524.80
334001	Capacitación	\$231,790.00	-\$21,910.00	\$209,880.00	\$83,355.20	\$83,355.20	\$83,355.20	\$83,355.20	\$126,524.80
336000	Servicios de apoyo administrativo, fotocopiado e in	\$16,860.00	\$19,573.08	\$36,433.08	\$11,081.08	\$11,081.08	\$11,081.08	\$11,081.08	\$25,352.00
336001	Servicios de apoyo administrativo, fotocopiado e in	\$2,860.00	\$19,573.08	\$22,433.08	\$11,081.08	\$11,081.08	\$11,081.08	\$11,081.08	\$11,352.00
336002	Formas valoradas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
338000	Servicios de vigilancia	\$264,480.00	\$22,040.00	\$286,520.00	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$182,120.00
338001	Servicios de Vigilancia	\$264,480.00	\$22,040.00	\$286,520.00	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$182,120.00
339000	Servicios profesionales, científicos y técnicos integ	\$65,760.00	\$15,796.00	\$81,556.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$60,676.00
339003	Servicios Integrales	\$65,760.00	\$15,796.00	\$81,556.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$60,676.00
340000	Servicios financieros, bancarios y comerciales	\$118,200.00	-\$13,594.71	\$104,605.29	\$0.00	\$0.00	\$0.00	\$0.00	\$104,605.29
345000	Seguro de bienes patrimoniales	\$118,200.00	-\$13,594.71	\$104,605.29	\$0.00	\$0.00	\$0.00	\$0.00	\$104,605.29
345001	Seguros	\$30,000.00	-\$13,594.71	\$16,405.29	\$0.00	\$0.00	\$0.00	\$0.00	\$16,405.29
345004	Seguro Facultativo	\$88,200.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,200.00
350000	Servicios de instalación, reparación, mantenimie	\$147,500.00	\$35,163.32	\$182,663.32	\$43,963.60	\$43,963.60	\$43,963.60	\$43,963.60	\$138,699.72
352000	Instalación, reparación y mantenimiento de mobiliaria	\$13,500.00	\$21,932.00	\$35,432.00	\$22,932.00	\$22,932.00	\$22,932.00	\$22,932.00	\$12,500.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$13,500.00	\$21,932.00	\$35,432.00	\$22,932.00	\$22,932.00	\$22,932.00	\$22,932.00	\$12,500.00
353000	Instalación, reparación y mantenimiento de equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
355000	Reparación y mantenimiento de equipo de transpo	\$70,000.00	-\$27,596.00	\$42,404.00	\$7,564.00	\$7,564.00	\$7,564.00	\$7,564.00	\$34,840.00
355001	Mantenimiento de Vehículos	\$70,000.00	-\$27,596.00	\$42,404.00	\$7,564.00	\$7,564.00	\$7,564.00	\$7,564.00	\$34,840.00
358000	Servicios de limpieza y manejo de desechos	\$30,000.00	\$10,827.32	\$40,827.32	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$38,623.32
358001	Servicio de Lavandería Limpieza y Fumigación	\$30,000.00	\$10,827.32	\$40,827.32	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$38,623.32
359000	Servicios de jardinería y fumigación	\$31,000.00	\$30,000.00	\$61,000.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$49,736.40
359001	Servicios de jardinería y fumigación	\$31,000.00	\$30,000.00	\$61,000.00	\$11,263.60	\$11,263.60	\$11,263.60	\$11,263.60	\$49,736.40
360000	Servicios de comunicación social y publicidad	\$98,500.00	\$55,091.50	\$153,591.50	\$85,730.52	\$85,730.52	\$85,730.52	\$85,730.52	\$67,860.98
361000	Difusión por radio, televisión y otros medios de me	\$10,000.00	\$51,772.50	\$61,772.50	\$39,691.00	\$39,691.00	\$39,691.00	\$39,691.00	\$22,081.50
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$51,772.50	\$61,772.50	\$39,691.00	\$39,691.00	\$39,691.00	\$39,691.00	\$22,081.50
362000	Difusión por radio, televisión y otros medios de me	\$88,500.00	\$3,319.00	\$91,819.00	\$46,039.52	\$46,039.52	\$46,039.52	\$46,039.52	\$45,779.48
362001	Difusión por radio, televisión y otros medios de me	\$88,500.00	\$3,319.00	\$91,819.00	\$46,039.52	\$46,039.52	\$46,039.52	\$46,039.52	\$45,779.48
370000	Servicios de traslado y viáticos	\$31,000.00	\$2,534.50	\$33,534.50	\$8,257.40	\$8,257.40	\$8,257.40	\$8,257.40	\$25,277.10
372000	Pasajes terrestres	\$14,000.00	-\$1,450.90	\$12,549.10	\$830.00	\$830.00	\$830.00	\$830.00	\$11,719.10
372001	Pasajes terrestres	\$14,000.00	-\$1,450.90	\$12,549.10	\$830.00	\$830.00	\$830.00	\$830.00	\$11,719.10
375000	Viáticos en el país	\$7,000.00	\$4,427.40	\$11,427.40	\$7,427.40	\$7,427.40	\$7,427.40	\$7,427.40	\$4,000.00
375001	Viáticos en el país	\$7,000.00	\$4,427.40	\$11,427.40	\$7,427.40	\$7,427.40	\$7,427.40	\$7,427.40	\$4,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
378000	Servicios integrales de traslado y viáticos	\$10,000.00	-\$442.00	\$9,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00
378001	Servicios integrales de traslado y viáticos	\$10,000.00	-\$442.00	\$9,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00
380000	Servicios oficiales	\$36,750.00	\$52,000.00	\$88,750.00	\$16,582.04	\$16,582.04	\$16,582.04	\$16,582.04	\$72,167.96
382000	Gastos de orden social y cultural	\$0.00	\$30,000.00	\$30,000.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$22,760.00
382001	Gastos de orden social	\$0.00	\$30,000.00	\$30,000.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$22,760.00
383000	Congresos y convenciones	\$20,250.00	\$22,000.00	\$42,250.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$37,250.00
383001	Congresos, Convenciones	\$20,250.00	\$22,000.00	\$42,250.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$37,250.00
385000	Gastos de representación	\$16,500.00	\$0.00	\$16,500.00	\$4,342.04	\$4,342.04	\$4,342.04	\$4,342.04	\$12,157.96
385001	Gastos de representación	\$16,500.00	\$0.00	\$16,500.00	\$4,342.04	\$4,342.04	\$4,342.04	\$4,342.04	\$12,157.96
390000	Otros servicios generales	\$512,852.00	\$66,819.36	\$579,671.36	\$172,430.60	\$172,430.60	\$172,430.60	\$153,607.60	\$407,240.76
392000	Impuestos y derechos	\$168,100.00	\$1,533.00	\$169,633.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$168,100.00
392006	Pago de derechos	\$168,100.00	\$1,533.00	\$169,633.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$168,100.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$307,865.00	\$0.00	\$307,865.00	\$119,017.00	\$119,017.00	\$119,017.00	\$100,194.00	\$188,848.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$307,865.00	\$0.00	\$307,865.00	\$119,017.00	\$119,017.00	\$119,017.00	\$100,194.00	\$188,848.00
399000	Otros servicios generales	\$36,887.00	\$65,286.36	\$102,173.36	\$51,880.60	\$51,880.60	\$51,880.60	\$51,880.60	\$50,292.76
399006	OTROS SERVICIOS GENERALES	\$36,887.00	\$65,286.36	\$102,173.36	\$51,880.60	\$51,880.60	\$51,880.60	\$51,880.60	\$50,292.76
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$4,580,347.00	<b style="color: red;">-\$401,646.57	\$4,178,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,700.43
410000	Transferencias internas y asignaciones al sector	\$4,580,347.00	<b style="color: red;">-\$401,646.57	\$4,178,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,700.43
415000	Transferencias internas otorgadas a entidades par:	\$4,580,347.00	-\$401,646.57	\$4,178,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,700.43
415001	Transferencias internas otorgadas a entidades par:	\$4,580,347.00	-\$401,646.57	\$4,178,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,700.43
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$400,200.00	\$0.00	\$400,200.00	\$32,422.00	\$32,422.00	\$32,422.00	\$32,422.00	\$367,778.00
510000	Mobiliario y equipo de administración	\$70,200.00	\$0.00	\$70,200.00	\$32,422.00	\$32,422.00	\$32,422.00	\$32,422.00	\$37,778.00
511000	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$32,422.00	\$32,422.00	\$32,422.00	\$32,422.00	\$2,578.00
511001	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$32,422.00	\$32,422.00	\$32,422.00	\$32,422.00	\$2,578.00
515000	Equipo de cómputo y de tecnología de la informaci	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
515001	Bienes informáticos	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
540000	Vehículos y equipo de transporte	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
541000	Vehiculos y equipo terrestre	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
541001	Vehículos y Equipo Terrestre	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
Total		\$18,468,254.00	\$1,966,722.80	\$20,434,976.80	\$6,912,982.31	\$6,912,982.31	\$6,912,982.31	\$6,683,621.61	\$13,521,994....