
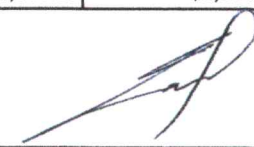


| Concepto | Egresos | | | | | |
|------------------------|------------------------|--------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| DESARROLLO SOCIAL | \$18,468,254.00 | \$1,841,362.96 | \$20,309,616.96 | \$3,014,618.90 | \$2,927,546.67 | \$17,294,998.06 |
| EDUCACIÓN | \$18,468,254.00 | \$1,841,362.96 | \$20,309,616.96 | \$3,014,618.90 | \$2,927,546.67 | \$17,294,998.06 |
| Total del Gasto | \$18,468,254.00 | \$1,841,362.96 | \$20,309,616.96 | \$3,014,618.90 | \$2,927,546.67 | \$17,294,998.06 |


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