

Al 30/sep./2022

Fecha y 19/oct./2022

05:25 p. m.

Usr: finanzas
rptEstadoPresup

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Devengados | Ingresos Recaudados | Devengado Por Recaudar | |
|---------------------------|--|---------------------------------|-------------------------------------|-----------------------------------|------------------------|----------------------------|-------------------------------|---|
| | | | | | | | | <small>(Recaudación / Estimación)</small> |
| 73.00 | Ingresos por Venta de Bienes y Prestación de Servicios de | \$3,139,589.00 | \$0.00 | \$3,139,589.00 | \$2,569,431.00 | \$2,569,431.00 | \$0.00 | 81.83 % |
| | CUOTAS Y TARIFAS 2022 | \$3,139,589.00 | \$0.00 | \$3,139,589.00 | \$2,569,431.00 | \$2,569,431.00 | \$0.00 | 81.83 % |
| | INSCRIPCIÓN | \$370,364.00 | \$0.00 | \$370,364.00 | \$325,745.00 | \$325,745.00 | \$0.00 | 87.95 % |
| | REINSCRIPCIÓN | \$1,873,454.00 | \$0.00 | \$1,873,454.00 | \$1,814,366.00 | \$1,814,366.00 | \$0.00 | 96.84 % |
| | EXAMÉN DE INGRESO | \$88,182.00 | \$0.00 | \$88,182.00 | \$118,650.00 | \$118,650.00 | \$0.00 | 134.55 % |
| | EXAMEN DE RECUPERACIÓN | \$23,984.00 | \$0.00 | \$23,984.00 | \$82,716.00 | \$82,716.00 | \$0.00 | 344.87 % |
| | EXAMEN TOEFL (2) | \$94,358.00 | \$0.00 | \$94,358.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTANCIA ESCOLAR | \$2,754.00 | \$0.00 | \$2,754.00 | \$6,597.00 | \$6,597.00 | \$0.00 | 239.54 % |
| | CERTIFICADO PARCIAL DE ESTUDIOS | \$116,168.00 | \$0.00 | \$116,168.00 | \$398.00 | \$398.00 | \$0.00 | 0.34 % |
| | REPOSICIÓN DE CREDENCIAL | \$826.00 | \$0.00 | \$826.00 | \$1,080.00 | \$1,080.00 | \$0.00 | 130.75 % |
| | TITULACIÓN | \$232,618.00 | \$0.00 | \$232,618.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE | \$28,060.00 | \$0.00 | \$28,060.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EXPEDICIÓN DE REGISTRO ESTATAL (1) | \$112,240.00 | \$0.00 | \$112,240.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIO DE EDUCACIÓN CONTINUA BÁSICO | \$271.00 | \$0.00 | \$271.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO | \$13,616.00 | \$0.00 | \$13,616.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSULTORÍA Y ESTUDIO | \$1,633.00 | \$0.00 | \$1,633.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSO PROPEDÉUTICO | \$24,840.00 | \$0.00 | \$24,840.00 | \$77,024.00 | \$77,024.00 | \$0.00 | 310.08 % |
| | NIVELACIÓN ACADÉMICA | \$27,180.00 | \$0.00 | \$27,180.00 | \$32,131.00 | \$32,131.00 | \$0.00 | 118.21 % |
| | TRÁMITE DE EQUIVALENCIA DE ESTUDIOS | \$1,904.00 | \$0.00 | \$1,904.00 | \$398.00 | \$398.00 | \$0.00 | 20.90 % |
| | SEGURO ESCOLAR CONTRA ACCIDENTES | \$111,357.00 | \$0.00 | \$111,357.00 | \$105,077.00 | \$105,077.00 | \$0.00 | 94.36 % |
| | CUOTA POR PAGO EXTEMPORÁNEO | \$1,200.00 | \$0.00 | \$1,200.00 | \$5,249.00 | \$5,249.00 | \$0.00 | 437.41 % |
| | APORTACIÓN MENSUAL DE CAFETERÍA | \$11,760.00 | \$0.00 | \$11,760.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE | \$60.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONCESIÓN DE MÁQUINAS DESPACHADORAS DE | \$2,760.00 | \$0.00 | \$2,760.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93.00 | Subsidios y Subvenciones | \$15,328,665.00 | \$2,890,494.71 | \$18,219,159.71 | \$11,306,695.28 | \$11,306,695.28 | \$0.00 | 62.05 % |
| | SUBSIDIO FEDERAL | \$5,331,900.00 | \$800,822.00 | \$6,132,722.00 | \$4,932,140.00 | \$4,932,140.00 | \$0.00 | 80.42 % |
| | SUBSIDIO ESTATAL | \$9,996,765.00 | \$2,089,672.71 | \$12,086,437.71 | \$6,374,555.28 | \$6,374,555.28 | \$0.00 | 52.74 % |
| Total | | \$18,468,254.00 | \$2,890,494.71 | \$21,358,748.71 | \$13,876,126.28 | \$13,876,126.28 | \$0.00 | 64.96 % |



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