

| Concepto | Egresos | | | | | Subejercicio |
|----------|----------|------------------------------|------------|-----------|--------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |

Programas

Desempeño de las Funciones

| | | | | | | |
|----------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|------------------------|
| Prestación de Servicios Públicos | \$22,093,541.00 | \$2,128,299.00 | \$24,221,840.00 | \$3,000,934.91 | \$2,979,779.91 | \$21,220,905.09 |
| Total del Gasto | \$22,093,541.00 | \$2,128,299.00 | \$24,221,840.00 | \$3,000,934.91 | \$2,979,779.91 | \$21,220,905.09 |

C.P. MARCO ANTONIO BALANDRANO MENESES

DIRECTOR DE ADMINISTRACION Y FINANZAS

MTRO. JAVIER CABRERA FILOMENO

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN