

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$7,199,101.00	\$6,163,453.00	\$13,362,554.00	\$2,578,580.10	\$10,783,973.90	\$2,578,580.10	\$0.00	\$10,783,973.90	\$2,578,580.10	\$2,578,580.10	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$4,618,203.00	\$4,163,966.00	\$8,782,169.00	\$2,061,959.37	\$6,720,209.63	\$2,061,959.37	\$0.00	\$6,720,209.63	\$2,061,959.37	\$2,061,959.37	\$0.00
113000 Sueldos base al personal permanente	\$4,618,203.00	\$4,163,966.00	\$8,782,169.00	\$2,061,959.37	\$6,720,209.63	\$2,061,959.37	\$0.00	\$6,720,209.63	\$2,061,959.37	\$2,061,959.37	\$0.00
113001 Sueldos	\$4,618,203.00	\$4,163,966.00	\$8,782,169.00	\$2,061,959.37	\$6,720,209.63	\$2,061,959.37	\$0.00	\$6,720,209.63	\$2,061,959.37	\$2,061,959.37	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,252,238.00	\$741,670.04	\$1,993,908.04	\$33,153.58	\$1,960,754.46	\$33,153.58	\$0.00	\$1,960,754.46	\$33,153.58	\$33,153.58	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,154,777.00	\$662,171.00	\$1,816,948.00	\$0.00	\$1,816,948.00	\$0.00	\$0.00	\$1,816,948.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$242,206.00	\$201,189.00	\$443,395.00	\$0.00	\$443,395.00	\$0.00	\$0.00	\$443,395.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$912,571.00	\$460,982.00	\$1,373,553.00	\$0.00	\$1,373,553.00	\$0.00	\$0.00	\$1,373,553.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$97,461.00	\$79,499.04	\$176,960.04	\$33,153.58	\$143,806.46	\$33,153.58	\$0.00	\$143,806.46	\$33,153.58	\$33,153.58	\$0.00
134009 Compensación por Adquisición de Material Didáctico	\$97,461.00	\$79,499.04	\$176,960.04	\$33,153.58	\$143,806.46	\$33,153.58	\$0.00	\$143,806.46	\$33,153.58	\$33,153.58	\$0.00
140000 Seguridad Social	\$955,497.00	\$913,785.62	\$1,869,282.62	\$368,300.49	\$1,500,982.13	\$368,300.49	\$0.00	\$1,500,982.13	\$368,300.49	\$368,300.49	\$0.00
141000 Aportaciones de seguridad social	\$583,280.00	\$549,602.60	\$1,132,882.60	\$225,573.83	\$907,308.77	\$225,573.83	\$0.00	\$907,308.77	\$225,573.83	\$225,573.83	\$0.00
141002 Aportaciones al IMSS	\$418,010.00	\$321,745.20	\$739,755.20	\$139,987.43	\$599,767.77	\$139,987.43	\$0.00	\$599,767.77	\$139,987.43	\$139,987.43	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$165,270.00	\$227,857.40	\$393,127.40	\$85,586.40	\$307,541.00	\$85,586.40	\$0.00	\$307,541.00	\$85,586.40	\$85,586.40	\$0.00
142000 Aportaciones a fondos de vivienda	\$261,996.00	\$276,938.54	\$538,934.54	\$102,087.80	\$436,846.74	\$102,087.80	\$0.00	\$436,846.74	\$102,087.80	\$102,087.80	\$0.00
142002 Aportaciones a la INFONAVIT	\$261,996.00	\$276,938.54	\$538,934.54	\$102,087.80	\$436,846.74	\$102,087.80	\$0.00	\$436,846.74	\$102,087.80	\$102,087.80	\$0.00
143000 Aportaciones al sistema para el retiro	\$110,221.00	\$87,244.48	\$197,465.48	\$40,638.86	\$156,826.62	\$40,638.86	\$0.00	\$156,826.62	\$40,638.86	\$40,638.86	\$0.00
143001 Aportaciones al S.A.R.	\$110,221.00	\$87,244.48	\$197,465.48	\$40,638.86	\$156,826.62	\$40,638.86	\$0.00	\$156,826.62	\$40,638.86	\$40,638.86	\$0.00
150000 Otras prestaciones sociales y económicas	\$368,813.00	\$332,841.34	\$701,654.34	\$115,166.66	\$586,487.68	\$115,166.66	\$0.00	\$586,487.68	\$115,166.66	\$115,166.66	\$0.00
159000 Otras prestaciones sociales y económicas	\$368,813.00	\$332,841.34	\$701,654.34	\$115,166.66	\$586,487.68	\$115,166.66	\$0.00	\$586,487.68	\$115,166.66	\$115,166.66	\$0.00
159002 Otras Prestaciones	\$368,813.00	\$332,841.34	\$701,654.34	\$115,166.66	\$586,487.68	\$115,166.66	\$0.00	\$586,487.68	\$115,166.66	\$115,166.66	\$0.00
170000 Pago de estímulos a servidores públicos	\$4,350.00	\$11,190.00	\$15,540.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$4,350.00	\$11,190.00	\$15,540.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$4,350.00	\$11,190.00	\$15,540.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$15,540.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$744,628.00	\$528,961.98	\$1,273,589.98	\$86,841.58	\$1,186,748.40	\$86,841.58	\$0.00	\$1,186,748.40	\$86,841.58	\$86,841.58	\$0.00
210000 Materiales de administración, emisión de documentos y	\$283,568.00	\$126,382.89	\$409,950.89	\$33,312.49	\$376,638.40	\$33,312.49	\$0.00	\$376,638.40	\$33,312.49	\$33,312.49	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$150,273.00	\$45,985.08	\$196,258.08	\$18,057.68	\$178,200.40	\$18,057.68	\$0.00	\$178,200.40	\$18,057.68	\$18,057.68	\$0.00
211001 Material de Oficina	\$95,326.00	\$17,775.68	\$113,101.68	\$3,795.28	\$109,306.40	\$3,795.28	\$0.00	\$109,306.40	\$3,795.28	\$3,795.28	\$0.00
211002 Gastos de Oficina	\$37,935.00	\$15,197.40	\$53,132.40	\$14,262.40	\$38,870.00	\$14,262.40	\$0.00	\$38,870.00	\$14,262.40	\$14,262.40	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$17,012.00	\$13,012.00	\$30,024.00	\$0.00	\$30,024.00	\$0.00	\$0.00	\$30,024.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,250.00	\$20,250.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$15,250.00	\$20,250.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$90,545.00	\$22,647.81	\$113,192.81	\$15,102.81	\$98,090.00	\$15,102.81	\$0.00	\$98,090.00	\$15,102.81	\$15,102.81	\$0.00
216001 Material de Limpieza	\$90,545.00	\$22,647.81	\$113,192.81	\$15,102.81	\$98,090.00	\$15,102.81	\$0.00	\$98,090.00	\$15,102.81	\$15,102.81	\$0.00
217000 Materiales y útiles de enseñanza	\$27,500.00	\$32,500.00	\$60,000.00	\$152.00	\$59,848.00	\$152.00	\$0.00	\$59,848.00	\$152.00	\$152.00	\$0.00


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217001 Material Didáctico	\$27,500.00	\$32,500.00	\$60,000.00	\$152.00	\$59,848.00	\$152.00	\$0.00	\$59,848.00	\$152.00	\$152.00	\$0.00
218000 Materiales para el registro e identificación de bienes y	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$57,235.00	-\$2,100.00	\$55,135.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$57,235.00	-\$2,100.00	\$55,135.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$57,235.00	-\$2,100.00	\$55,135.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$55,135.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$126,150.00	\$63,242.06	\$189,392.06	\$8,592.06	\$180,800.00	\$8,592.06	\$0.00	\$180,800.00	\$8,592.06	\$8,592.06	\$0.00
246000 Material eléctrico y electrónico	\$72,150.00	\$5,560.52	\$77,710.52	\$3,910.52	\$73,800.00	\$3,910.52	\$0.00	\$73,800.00	\$3,910.52	\$3,910.52	\$0.00
246001 Material Eléctrico	\$72,150.00	\$5,560.52	\$77,710.52	\$3,910.52	\$73,800.00	\$3,910.52	\$0.00	\$73,800.00	\$3,910.52	\$3,910.52	\$0.00
247000 Artículos metálicos para la construcción	\$5,000.00	\$16,869.54	\$21,869.54	\$1,869.54	\$20,000.00	\$1,869.54	\$0.00	\$20,000.00	\$1,869.54	\$1,869.54	\$0.00
247001 Artículos metálicos para la construcción	\$5,000.00	\$16,869.54	\$21,869.54	\$1,869.54	\$20,000.00	\$1,869.54	\$0.00	\$20,000.00	\$1,869.54	\$1,869.54	\$0.00
248000 Materiales complementarios	\$4,000.00	\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$4,000.00	\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$45,000.00	\$32,812.00	\$77,812.00	\$2,812.00	\$75,000.00	\$2,812.00	\$0.00	\$75,000.00	\$2,812.00	\$2,812.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$45,000.00	\$32,812.00	\$77,812.00	\$2,812.00	\$75,000.00	\$2,812.00	\$0.00	\$75,000.00	\$2,812.00	\$2,812.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$17,375.00	\$18,375.00	\$35,750.00	\$1,129.00	\$34,621.00	\$1,129.00	\$0.00	\$34,621.00	\$1,129.00	\$1,129.00	\$0.00
251000 Productos químicos básicos	\$12,875.00	\$12,875.00	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$12,875.00	\$12,875.00	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,250.00	\$1,121.00	\$3,371.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,250.00	\$1,121.00	\$3,371.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,250.00	\$3,379.00	\$5,629.00	\$1,129.00	\$4,500.00	\$1,129.00	\$0.00	\$4,500.00	\$1,129.00	\$1,129.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,250.00	\$3,379.00	\$5,629.00	\$1,129.00	\$4,500.00	\$1,129.00	\$0.00	\$4,500.00	\$1,129.00	\$1,129.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$114,566.00	\$139,439.51	\$254,005.51	\$38,073.51	\$215,932.00	\$38,073.51	\$0.00	\$215,932.00	\$38,073.51	\$38,073.51	\$0.00
261000 Combustibles, lubricantes y aditivos	\$114,566.00	\$139,439.51	\$254,005.51	\$38,073.51	\$215,932.00	\$38,073.51	\$0.00	\$215,932.00	\$38,073.51	\$38,073.51	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$114,566.00	\$139,439.51	\$254,005.51	\$38,073.51	\$215,932.00	\$38,073.51	\$0.00	\$215,932.00	\$38,073.51	\$38,073.51	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$90,750.00	\$80,736.00	\$171,486.00	\$986.00	\$170,500.00	\$986.00	\$0.00	\$170,500.00	\$986.00	\$986.00	\$0.00
271000 Vestuario y uniformes	\$45,250.00	\$32,236.00	\$77,486.00	\$986.00	\$76,500.00	\$986.00	\$0.00	\$76,500.00	\$986.00	\$986.00	\$0.00
271001 Vestuario, Uniformes	\$45,250.00	\$32,236.00	\$77,486.00	\$986.00	\$76,500.00	\$986.00	\$0.00	\$76,500.00	\$986.00	\$986.00	\$0.00
272000 Prendas de seguridad y protección personal	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$43,000.00	\$43,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$43,000.00	\$43,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$54,984.00	\$102,886.52	\$157,870.52	\$4,748.52	\$153,122.00	\$4,748.52	\$0.00	\$153,122.00	\$4,748.52	\$4,748.52	\$0.00

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291000 Herramientas menores	\$15,000.00	\$24,881.52	\$39,881.52	\$1,881.52	\$38,000.00	\$1,881.52	\$0.00	\$38,000.00	\$1,881.52	\$1,881.52	\$0.00
291001 Herramientas Menores	\$15,000.00	\$24,881.52	\$39,881.52	\$1,881.52	\$38,000.00	\$1,881.52	\$0.00	\$38,000.00	\$1,881.52	\$1,881.52	\$0.00
292000 Refacciones y accesorios menores de edificios	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$18,511.00	\$21,011.00	\$1,011.00	\$20,000.00	\$1,011.00	\$0.00	\$20,000.00	\$1,011.00	\$1,011.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$18,511.00	\$21,011.00	\$1,011.00	\$20,000.00	\$1,011.00	\$0.00	\$20,000.00	\$1,011.00	\$1,011.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$20,984.00	\$25,984.00	\$46,968.00	\$1,346.00	\$45,622.00	\$1,346.00	\$0.00	\$45,622.00	\$1,346.00	\$1,346.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$20,984.00	\$25,984.00	\$46,968.00	\$1,346.00	\$45,622.00	\$1,346.00	\$0.00	\$45,622.00	\$1,346.00	\$1,346.00	\$0.00
296000 Refacciones y accesorios menores de equipo de	\$6,500.00	\$13,510.00	\$20,010.00	\$510.00	\$19,500.00	\$510.00	\$0.00	\$19,500.00	\$510.00	\$510.00	\$0.00
296001 Refacciones	\$6,500.00	\$13,510.00	\$20,010.00	\$510.00	\$19,500.00	\$510.00	\$0.00	\$19,500.00	\$510.00	\$510.00	\$0.00
300000 SERVICIOS GENERALES	\$2,284,150.00	\$769,651.02	\$3,053,801.02	\$335,513.23	\$2,718,287.79	\$335,513.23	\$0.00	\$2,718,287.79	\$335,513.23	\$314,358.23	\$21,155.00
310000 Servicios básicos	\$345,340.00	-\$12,838.64	\$332,501.36	\$71,696.36	\$260,805.00	\$71,696.36	\$0.00	\$260,805.00	\$71,696.36	\$71,696.36	\$0.00
311000 Energía eléctrica	\$12,000.00	-\$1,927.00	\$10,073.00	\$1,073.00	\$9,000.00	\$1,073.00	\$0.00	\$9,000.00	\$1,073.00	\$1,073.00	\$0.00
311001 Servicio de Energía Eléctrica	\$12,000.00	-\$1,927.00	\$10,073.00	\$1,073.00	\$9,000.00	\$1,073.00	\$0.00	\$9,000.00	\$1,073.00	\$1,073.00	\$0.00
312000 Gas	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$1,740.00	-\$11.64	\$1,728.36	\$423.36	\$1,305.00	\$423.36	\$0.00	\$1,305.00	\$423.36	\$423.36	\$0.00
313001 Servicio de Agua	\$1,740.00	-\$11.64	\$1,728.36	\$423.36	\$1,305.00	\$423.36	\$0.00	\$1,305.00	\$423.36	\$423.36	\$0.00
314000 Telefonía tradicional	\$3,600.00	-\$300.00	\$3,300.00	\$600.00	\$2,700.00	\$600.00	\$0.00	\$2,700.00	\$600.00	\$600.00	\$0.00
314001 Servicio Telefónico Tradicional	\$3,600.00	-\$300.00	\$3,300.00	\$600.00	\$2,700.00	\$600.00	\$0.00	\$2,700.00	\$600.00	\$600.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de	\$324,000.00	-\$11,400.00	\$312,600.00	\$69,600.00	\$243,000.00	\$69,600.00	\$0.00	\$243,000.00	\$69,600.00	\$69,600.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y	\$324,000.00	-\$11,400.00	\$312,600.00	\$69,600.00	\$243,000.00	\$69,600.00	\$0.00	\$243,000.00	\$69,600.00	\$69,600.00	\$0.00
318000 Servicios postales y telegráficos	\$4,000.00	-\$700.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$4,000.00	-\$700.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$143,237.00	\$185,048.00	\$328,285.00	\$40,687.00	\$287,598.00	\$40,687.00	\$0.00	\$287,598.00	\$40,687.00	\$40,687.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$31,500.00	\$49,520.00	\$81,020.00	\$40,020.00	\$41,000.00	\$40,020.00	\$0.00	\$41,000.00	\$40,020.00	\$40,020.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de	\$31,500.00	\$49,520.00	\$81,020.00	\$40,020.00	\$41,000.00	\$40,020.00	\$0.00	\$41,000.00	\$40,020.00	\$40,020.00	\$0.00
327000 Arrendamiento de activos intangibles	\$103,737.00	\$103,737.00	\$207,474.00	\$0.00	\$207,474.00	\$0.00	\$0.00	\$207,474.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$103,737.00	\$103,737.00	\$207,474.00	\$0.00	\$207,474.00	\$0.00	\$0.00	\$207,474.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$8,000.00	\$1,167.00	\$9,167.00	\$667.00	\$8,500.00	\$667.00	\$0.00	\$8,500.00	\$667.00	\$667.00	\$0.00
329001 Otros arrendamientos	\$8,000.00	\$1,167.00	\$9,167.00	\$667.00	\$8,500.00	\$667.00	\$0.00	\$8,500.00	\$667.00	\$667.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$709,206.00	\$232,603.71	\$941,809.71	\$79,996.80	\$861,812.91	\$79,996.80	\$0.00	\$861,812.91	\$79,996.80	\$79,996.80	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$86,198.00	\$186,198.00	\$0.00	\$186,198.00	\$0.00	\$0.00	\$186,198.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331002 Servicios de contabilidad, auditoría y servicios	\$100,000.00	\$200.00	\$100,200.00	\$0.00	\$100,200.00	\$0.00	\$0.00	\$100,200.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$85,998.00	\$85,998.00	\$0.00	\$85,998.00	\$0.00	\$0.00	\$85,998.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$14,004.00	\$14,004.00	\$28,008.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$14,004.00	\$14,004.00	\$28,008.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$86,650.00	\$64,080.00	\$150,730.00	\$28,956.80	\$121,773.20	\$28,956.80	\$0.00	\$121,773.20	\$28,956.80	\$28,956.80	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$75,250.00	\$63,780.00	\$139,030.00	\$28,956.80	\$110,073.20	\$28,956.80	\$0.00	\$110,073.20	\$28,956.80	\$28,956.80	\$0.00
336002 Formas valoradas	\$11,400.00	\$300.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$405,072.00	-\$11,386.29	\$393,685.71	\$44,080.00	\$349,605.71	\$44,080.00	\$0.00	\$349,605.71	\$44,080.00	\$44,080.00	\$0.00
338001 Servicios de Vigilancia	\$405,072.00	-\$11,386.29	\$393,685.71	\$44,080.00	\$349,605.71	\$44,080.00	\$0.00	\$349,605.71	\$44,080.00	\$44,080.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$103,480.00	\$79,708.00	\$183,188.00	\$6,960.00	\$176,228.00	\$6,960.00	\$0.00	\$176,228.00	\$6,960.00	\$6,960.00	\$0.00
339003 Servicios Integrales	\$103,480.00	\$79,708.00	\$183,188.00	\$6,960.00	\$176,228.00	\$6,960.00	\$0.00	\$176,228.00	\$6,960.00	\$6,960.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$113,700.00	\$23,000.00	\$136,700.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$113,700.00	\$23,000.00	\$136,700.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$10,000.00	\$23,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$103,700.00	\$0.00	\$103,700.00	\$0.00	\$103,700.00	\$0.00	\$0.00	\$103,700.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$110,000.00	\$121,445.00	\$231,445.00	\$6,445.00	\$225,000.00	\$6,445.00	\$0.00	\$225,000.00	\$6,445.00	\$6,445.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y	\$37,000.00	\$37,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$37,000.00	\$37,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$26,445.00	\$41,445.00	\$6,445.00	\$35,000.00	\$6,445.00	\$0.00	\$35,000.00	\$6,445.00	\$6,445.00	\$0.00
355001 Mantenimiento de Vehículos	\$15,000.00	\$26,445.00	\$41,445.00	\$6,445.00	\$35,000.00	\$6,445.00	\$0.00	\$35,000.00	\$6,445.00	\$6,445.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$35,500.00	\$35,500.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$35,500.00	\$35,500.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$12,500.00	\$12,500.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$12,500.00	\$12,500.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$65,250.00	\$56,022.04	\$121,272.04	\$24,957.10	\$96,314.94	\$24,957.10	\$0.00	\$96,314.94	\$24,957.10	\$24,957.10	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$15,800.00	\$17,656.00	\$33,456.00	\$1,556.00	\$31,900.00	\$1,556.00	\$0.00	\$31,900.00	\$1,556.00	\$1,556.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,800.00	\$17,656.00	\$33,456.00	\$1,556.00	\$31,900.00	\$1,556.00	\$0.00	\$31,900.00	\$1,556.00	\$1,556.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$49,450.00	\$38,366.04	\$87,816.04	\$23,401.10	\$64,414.94	\$23,401.10	\$0.00	\$64,414.94	\$23,401.10	\$23,401.10	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$49,450.00	\$38,366.04	\$87,816.04	\$23,401.10	\$64,414.94	\$23,401.10	\$0.00	\$64,414.94	\$23,401.10	\$23,401.10	\$0.00
370000 Servicios de traslado y viáticos	\$34,000.00	\$2,219.01	\$36,219.01	\$6,919.01	\$29,300.00	\$6,919.01	\$0.00	\$29,300.00	\$6,919.01	\$6,919.01	\$0.00
372000 Pasajes terrestres	\$16,000.00	-\$2,570.00	\$13,430.00	\$130.00	\$13,300.00	\$130.00	\$0.00	\$13,300.00	\$130.00	\$130.00	\$0.00

Universidad Tecnológica Minera de Zimapán
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001 Pasajes terrestres	\$16,000.00	-\$2,570.00	\$13,430.00	\$130.00	\$13,300.00	\$130.00	\$0.00	\$13,300.00	\$130.00	\$130.00	\$0.00
375000 Viáticos en el país	\$18,000.00	\$4,789.01	\$22,789.01	\$6,789.01	\$16,000.00	\$6,789.01	\$0.00	\$16,000.00	\$6,789.01	\$6,789.01	\$0.00
375001 Viáticos en el país	\$18,000.00	\$4,789.01	\$22,789.01	\$6,789.01	\$16,000.00	\$6,789.01	\$0.00	\$16,000.00	\$6,789.01	\$6,789.01	\$0.00
380000 Servicios oficiales	\$11,000.00	\$26,808.42	\$37,808.42	\$26,008.42	\$11,800.00	\$26,008.42	\$0.00	\$11,800.00	\$26,008.42	\$26,008.42	\$0.00
382000 Gastos de orden social y cultural	\$1,000.00	\$6,583.96	\$7,583.96	\$6,583.96	\$1,000.00	\$6,583.96	\$0.00	\$1,000.00	\$6,583.96	\$6,583.96	\$0.00
382001 Gastos de orden social	\$1,000.00	\$6,083.96	\$7,083.96	\$6,583.96	\$500.00	\$6,583.96	\$0.00	\$500.00	\$6,583.96	\$6,583.96	\$0.00
382002 Eventos Culturales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$10,000.00	\$17,300.00	\$27,300.00	\$17,000.00	\$10,300.00	\$17,000.00	\$0.00	\$10,300.00	\$17,000.00	\$17,000.00	\$0.00
383001 Congresos, Convenciones	\$10,000.00	\$17,300.00	\$27,300.00	\$17,000.00	\$10,300.00	\$17,000.00	\$0.00	\$10,300.00	\$17,000.00	\$17,000.00	\$0.00
385000 Gastos de representación	\$0.00	\$2,924.46	\$2,924.46	\$2,424.46	\$500.00	\$2,424.46	\$0.00	\$500.00	\$2,424.46	\$2,424.46	\$0.00
385001 Gastos de representación	\$0.00	\$2,924.46	\$2,924.46	\$2,424.46	\$500.00	\$2,424.46	\$0.00	\$500.00	\$2,424.46	\$2,424.46	\$0.00
390000 Otros servicios generales	\$752,417.00	\$135,343.48	\$887,760.48	\$78,803.54	\$808,956.94	\$78,803.54	\$0.00	\$808,956.94	\$78,803.54	\$57,648.54	\$21,155.00
392000 Impuestos y derechos	\$155,840.00	\$32,470.00	\$188,310.00	\$10,470.00	\$177,840.00	\$10,470.00	\$0.00	\$177,840.00	\$10,470.00	\$10,470.00	\$0.00
392006 Pago de derechos	\$155,840.00	\$32,470.00	\$188,310.00	\$10,470.00	\$177,840.00	\$10,470.00	\$0.00	\$177,840.00	\$10,470.00	\$10,470.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una	\$370,000.00	\$0.00	\$370,000.00	\$61,859.00	\$308,141.00	\$61,859.00	\$0.00	\$308,141.00	\$61,859.00	\$40,704.00	\$21,155.00
398001 Impuesto sobre nóminas y otros que se deriven de una	\$370,000.00	\$0.00	\$370,000.00	\$61,859.00	\$308,141.00	\$61,859.00	\$0.00	\$308,141.00	\$61,859.00	\$40,704.00	\$21,155.00
399000 Otros servicios generales	\$226,577.00	\$102,873.48	\$329,450.48	\$6,474.54	\$322,975.94	\$6,474.54	\$0.00	\$322,975.94	\$6,474.54	\$6,474.54	\$0.00
399006 OTROS SERVICIOS GENERALES	\$226,577.00	\$102,873.48	\$329,450.48	\$6,474.54	\$322,975.94	\$6,474.54	\$0.00	\$322,975.94	\$6,474.54	\$6,474.54	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$451,548.00	\$0.00	\$451,548.00	\$0.00	\$451,548.00	\$0.00	\$0.00	\$451,548.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$63,548.00	\$0.00	\$63,548.00	\$0.00	\$63,548.00	\$0.00	\$0.00	\$63,548.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
Total	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$20,556,233.09	\$3,000,934.91	\$0.00	\$20,556,233.09	\$3,000,934.91	\$2,979,779.91	\$21,155.00

Revisó

Marco Antonio Balandrano Meneses
Director de Administración y Finanzas

Autorizó

Mtro. Javier Cabrera Fiolomeno
Rector de la Universidad Tecnológica Minera de Zimapán

Usr: finanzas
rptEstadoPresupu

Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2023 Al 31/mar./2023

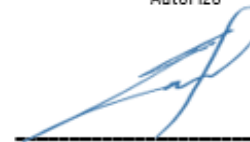
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09
EDUCACIÓN	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09
Total del Gasto	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09

Revisó



Marco Antonio Balandrano Meneses
Director de Administración y Finanzas

Autorizó



Mtro. Javier Cabrera Fiolomeno
Rector de la Universidad Tecnológica Minera de Zimapán

**Universidad Tecnológica Minera de Zimapan
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos



Usr: finanzas
rptEstadoPresup

Clasificación Económica (por Tipo de Gasto)

| Del 01/ene./2023 Al 31/mar./2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$21,641,993.00	\$1,463,627.00	\$23,105,620.00	\$3,000,934.91	\$2,979,779.91	\$20,104,685.09
Gasto de Capital	\$451,548.00	\$0.00	\$451,548.00	\$0.00	\$0.00	\$451,548.00
Total del Gasto	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09

Revisó

Marco Antonio Balandrano Meneses
Director de Administración y Finanzas

Autorizó

Mtro. Javier Cabrera Fiolomeno
Rector de la Universidad Tecnológica Minera de Zimapan

**Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Universidad Tecnológica Minera de Zimapan
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: finanzas
rptEstadoPresupu

Clasificación Administrativa


Fecha y 04/may./2023

| Del 01/ene./2023 Al 31/mar./2023

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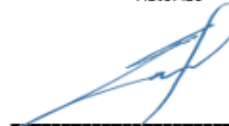
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09
TOTAL DEL GASTO	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$3,000,934.91	\$2,979,779.91	\$20,556,233.09

Revisó



Marco Antonio Balandrano Meneses
Director de Administración y Finanzas

Autorizó



Mtro. Javier Cabrera Fiolomeno
Rector de la Universidad Tecnológica Minera de Zimapan

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
SERVICIOS PERSONALES	\$7,199,101.00	\$6,163,453.00	\$13,362,554.00	\$2,578,580.10	\$2,578,580.10	\$10,783,973.90
Remuneraciones al personal de carácter permanente	\$4,618,203.00	\$4,163,966.00	\$8,782,169.00	\$2,061,959.37	\$2,061,959.37	\$6,720,209.63
Remuneraciones adicionales y especiales	\$1,252,238.00	\$741,670.04	\$1,993,908.04	\$33,153.58	\$33,153.58	\$1,960,754.46
Seguridad Social	\$955,497.00	\$913,785.62	\$1,869,282.62	\$368,300.49	\$368,300.49	\$1,500,982.13
Otras prestaciones sociales y económicas	\$368,813.00	\$332,841.34	\$701,654.34	\$115,166.66	\$115,166.66	\$586,487.68
Pago de estímulos a servidores públicos	\$4,350.00	\$11,190.00	\$15,540.00	\$0.00	\$0.00	\$15,540.00
MATERIALES Y SUMINISTROS	\$744,628.00	\$528,961.98	\$1,273,589.98	\$86,841.58	\$86,841.58	\$1,186,748.40
Materiales de administración, emisión de documentos y artículos oficiales	\$283,568.00	\$126,382.89	\$409,950.89	\$33,312.49	\$33,312.49	\$376,638.40
Alimentos y utensilios	\$57,235.00	-\$2,100.00	\$55,135.00	\$0.00	\$0.00	\$55,135.00
Materiales y artículos de construcción y de reparación	\$126,150.00	\$63,242.06	\$189,392.06	\$8,592.06	\$8,592.06	\$180,800.00
Productos químicos, farmacéuticos y de laboratorio	\$17,375.00	\$18,375.00	\$35,750.00	\$1,129.00	\$1,129.00	\$34,621.00
Combustibles, lubricantes y aditivos	\$114,566.00	\$139,439.51	\$254,005.51	\$38,073.51	\$38,073.51	\$215,932.00
Vestuario, blancos, prendas de protección y artículos deportivos	\$90,750.00	\$80,736.00	\$171,486.00	\$986.00	\$986.00	\$170,500.00
Herramientas, refacciones y accesorios menores	\$54,984.00	\$102,886.52	\$157,870.52	\$4,748.52	\$4,748.52	\$153,122.00
SERVICIOS GENERALES	\$2,284,150.00	\$769,651.02	\$3,053,801.02	\$335,513.23	\$314,358.23	\$2,718,287.79
Servicios básicos	\$345,340.00	-\$12,838.64	\$332,501.36	\$71,696.36	\$71,696.36	\$260,805.00
Servicios de arrendamiento	\$143,237.00	\$185,048.00	\$328,285.00	\$40,687.00	\$40,687.00	\$287,598.00
Servicios profesionales, científicos, técnicos y otros servicios	\$709,206.00	\$232,603.71	\$941,809.71	\$79,996.80	\$79,996.80	\$861,812.91
Servicios financieros, bancarios y comerciales	\$113,700.00	\$23,000.00	\$136,700.00	\$0.00	\$0.00	\$136,700.00
Servicios de instalación, reparación, mantenimiento y conservación	\$110,000.00	\$121,445.00	\$231,445.00	\$6,445.00	\$6,445.00	\$225,000.00
Servicios de comunicación social y publicidad	\$65,250.00	\$33,222.04	\$98,472.04	\$24,957.10	\$24,957.10	\$73,514.94
Servicios de traslado y viáticos	\$34,000.00	\$2,219.01	\$36,219.01	\$6,919.01	\$6,919.01	\$29,300.00
Servicios oficiales	\$11,000.00	\$49,608.42	\$60,608.42	\$26,008.42	\$26,008.42	\$34,600.00
Otros servicios generales	\$752,417.00	\$135,343.48	\$887,760.48	\$78,803.54	\$57,648.54	\$808,956.94
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$11,414,114.00	-\$5,333,767.00	\$6,080,347.00	\$0.00	\$0.00	\$6,080,347.00
Transferencias internas y asignaciones al sector público	\$11,414,114.00	-\$5,333,767.00	\$6,080,347.00	\$0.00	\$0.00	\$6,080,347.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$451,548.00	\$0.00	\$451,548.00	\$0.00	\$0.00	\$451,548.00
Mobiliario y equipo de administración	\$63,548.00	\$0.00	\$63,548.00	\$0.00	\$0.00	\$63,548.00
Mobiliario y equipo educacional y recreativo	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00
Vehículos y equipo de transporte	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00
Total del Gasto	\$22,093,541.00	\$2,128,299.00	\$24,221,840.00	\$3,000,934.91	\$2,979,779.91	\$21,220,905.09




Universidad Tecnológica Minera de Zimapan HIDALGO


Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) | Del 01/ene./2023 Al 31/mar./2023

Usu: finanzas
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 21/abr./2023
10:06 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)


C.P. MARCO ANTONIO BALANDRANO MENESES
DIRECTOR DE ADMINISTRACION Y FINANZAS


MTRO. JAVIER CABRERA FILOMENO
RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN