

<b>Fuente de Ingresos</b>		<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Avance de Recaudación</b>	<small>(Recaudación / Estimación)</small>
<b>73.00</b>	<b><u>Ingresos por Venta de Bienes y Prestación de Servicios de</u></b>	\$2,956,705.00	\$0.00	\$2,956,705.00	\$893,998.87	\$893,998.87	\$0.00	30.23 %
	CUOTAS Y TARIFAS 2023	\$2,956,705.00	\$0.00	\$2,956,705.00	\$893,998.87	\$893,998.87	\$0.00	30.23 %
	INSCRIPCIÓN	\$344,400.00	\$0.00	\$344,400.00	\$1,435.00	\$1,435.00	\$0.00	0.41 %
	REINSCRIPCIÓN	\$1,868,370.00	\$0.00	\$1,868,370.00	\$816,515.00	\$816,515.00	\$0.00	43.70 %
	EXAMEN DE INGRESO	\$82,080.00	\$0.00	\$82,080.00	\$24,998.00	\$24,998.00	\$0.00	30.45 %
	EXAMEN DE RECUPERACIÓN	\$34,200.00	\$0.00	\$34,200.00	\$912.00	\$912.00	\$0.00	2.66 %
	EXAMEN TOEFL (2)	\$29,910.00	\$0.00	\$29,910.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$3,456.00	\$0.00	\$3,456.00	\$6,958.00	\$6,958.00	\$0.00	201.33 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$796.00	\$0.00	\$796.00	\$398.00	\$398.00	\$0.00	50.00 %
	REPOSICIÓN DE CREDENCIAL	\$864.00	\$0.00	\$864.00	\$156.00	\$156.00	\$0.00	18.05 %
	TITULACIÓN	\$231,420.00	\$0.00	\$231,420.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$111,650.00	\$0.00	\$111,650.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA BÁSICO	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$1,368.00	\$0.00	\$1,368.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO PROPEDEÚTICO	\$79,680.00	\$0.00	\$79,680.00	\$0.00	\$0.00	\$0.00	0.00 %
	NIVELACIÓN ACADÉMICA	\$0.00	\$0.00	\$0.00	\$38,541.00	\$38,541.00	\$0.00	0.00 %
	TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$104,310.00	\$0.00	\$104,310.00	\$185.00	\$185.00	\$0.00	0.17 %
	CUOTA POR PAGO EXTEMPORÁNEO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$8,196.00	\$0.00	\$8,196.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESIÓN DE MÁQUINAS DESPACHADORAS DE	\$3,000.00	\$0.00	\$3,000.00	\$3,900.87	\$3,900.87	\$0.00	130.02 %
<b>93.00</b>	<b><u>Subsidios y Subvenciones</u></b>	\$19,136,836.00	\$1,463,627.00	\$20,600,463.00	\$3,579,689.00	\$3,579,689.00	\$0.00	17.37 %
	SUBSIDIO FEDERAL	\$5,333,767.00	\$1,463,627.00	\$6,797,394.00	\$1,853,835.00	\$1,853,835.00	\$0.00	27.27 %
	SUBSIDIO ESTATAL	\$13,803,069.00	\$0.00	\$13,803,069.00	\$1,725,854.00	\$1,725,854.00	\$0.00	12.50 %
<b>Total</b>		<b>\$22,093,541.00</b>	<b>\$1,463,627.00</b>	<b>\$23,557,168.00</b>	<b>\$4,473,687.87</b>	<b>\$4,473,687.87</b>	<b>\$0.00</b>	<b>18.99 %</b>

Revisó

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