

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
100000 SERVICIOS PERSONALES	\$7,199,101.00	\$6,163,453.00	\$13,362,554.00	\$5,505,599.59	\$7,856,954.41	\$5,505,599.59	\$0.00	\$7,856,954.41	\$5,505,599.59	\$5,282,996.23	\$222,603.36
110000 Remuneraciones al personal de carácter permanente	\$4,618,203.00	\$4,123,966.00	\$8,742,169.00	\$3,991,736.49	\$4,750,432.51	\$3,991,736.49	\$0.00	\$4,750,432.51	\$3,991,736.49	\$3,991,736.49	\$0.00
113000 Sueldos base al personal permanente	\$4,618,203.00	\$4,123,966.00	\$8,742,169.00	\$3,991,736.49	\$4,750,432.51	\$3,991,736.49	\$0.00	\$4,750,432.51	\$3,991,736.49	\$3,991,736.49	\$0.00
113001 Sueldos	\$4,618,203.00	\$4,123,966.00	\$8,742,169.00	\$3,991,736.49	\$4,750,432.51	\$3,991,736.49	\$0.00	\$4,750,432.51	\$3,991,736.49	\$3,991,736.49	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,252,238.00	\$733,189.83	\$1,985,427.83	\$257,552.17	\$1,727,875.66	\$257,552.17	\$0.00	\$1,727,875.66	\$257,552.17	\$257,552.17	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,154,777.00	\$652,438.83	\$1,807,215.83	\$194,589.68	\$1,612,626.15	\$194,589.68	\$0.00	\$1,612,626.15	\$194,589.68	\$194,589.68	\$0.00
132001 Prima de Vacaciones y Dominical	\$242,206.00	\$203,749.02	\$445,955.02	\$141,763.02	\$304,192.00	\$141,763.02	\$0.00	\$304,192.00	\$141,763.02	\$141,763.02	\$0.00
132002 Gratificación Anual	\$912,571.00	\$448,689.81	\$1,361,260.81	\$52,826.66	\$1,308,434.15	\$52,826.66	\$0.00	\$1,308,434.15	\$52,826.66	\$52,826.66	\$0.00
134000 Compensaciones	\$97,461.00	\$80,751.00	\$178,212.00	\$62,962.49	\$115,249.51	\$62,962.49	\$0.00	\$115,249.51	\$62,962.49	\$62,962.49	\$0.00
134009 Compensación por Adquisición de Material Didáctico	\$97,461.00	\$80,751.00	\$178,212.00	\$62,962.49	\$115,249.51	\$62,962.49	\$0.00	\$115,249.51	\$62,962.49	\$62,962.49	\$0.00
140000 Seguridad Social	\$955,497.00	\$960,882.58	\$1,916,379.58	\$995,005.82	\$921,373.76	\$995,005.82	\$0.00	\$921,373.76	\$995,005.82	\$772,402.46	\$222,603.36
141000 Aportaciones de seguridad social	\$583,280.00	\$588,387.10	\$1,171,667.10	\$614,665.06	\$557,002.04	\$614,665.06	\$0.00	\$557,002.04	\$614,665.06	\$497,545.33	\$117,119.73
141002 Aportaciones al IMSS	\$418,010.00	\$354,632.72	\$772,642.72	\$387,811.72	\$384,831.00	\$387,811.72	\$0.00	\$384,831.00	\$387,811.72	\$333,299.33	\$54,512.39
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$165,270.00	\$233,754.38	\$399,024.38	\$226,853.34	\$172,171.04	\$226,853.34	\$0.00	\$172,171.04	\$226,853.34	\$164,246.00	\$62,607.34
142000 Aportaciones a fondos de vivienda	\$261,996.00	\$282,788.91	\$544,784.91	\$272,010.19	\$272,774.72	\$272,010.19	\$0.00	\$272,774.72	\$272,010.19	\$196,635.97	\$75,374.22
142002 Aportaciones a la INFONAVIT	\$261,996.00	\$282,788.91	\$544,784.91	\$272,010.19	\$272,774.72	\$272,010.19	\$0.00	\$272,774.72	\$272,010.19	\$196,635.97	\$75,374.22
143000 Aportaciones al sistema para el retiro	\$110,221.00	\$89,706.57	\$199,927.57	\$108,330.57	\$91,597.00	\$108,330.57	\$0.00	\$91,597.00	\$108,330.57	\$78,221.16	\$30,109.41
143001 Aportaciones al S.A.R.	\$110,221.00	\$89,706.57	\$199,927.57	\$108,330.57	\$91,597.00	\$108,330.57	\$0.00	\$91,597.00	\$108,330.57	\$78,221.16	\$30,109.41
150000 Otras prestaciones sociales y económicas	\$368,813.00	\$334,224.59	\$703,037.59	\$247,613.11	\$455,424.48	\$247,613.11	\$0.00	\$455,424.48	\$247,613.11	\$247,613.11	\$0.00
159000 Otras prestaciones sociales y económicas	\$368,813.00	\$334,224.59	\$703,037.59	\$247,613.11	\$455,424.48	\$247,613.11	\$0.00	\$455,424.48	\$247,613.11	\$247,613.11	\$0.00
159002 Otras Prestaciones	\$368,813.00	\$334,224.59	\$703,037.59	\$247,613.11	\$455,424.48	\$247,613.11	\$0.00	\$455,424.48	\$247,613.11	\$247,613.11	\$0.00
170000 Pago de estímulos a servidores públicos	\$4,350.00	\$11,190.00	\$15,540.00	\$13,692.00	\$1,848.00	\$13,692.00	\$0.00	\$1,848.00	\$13,692.00	\$13,692.00	\$0.00
171000 Estímulos	\$4,350.00	\$11,190.00	\$15,540.00	\$13,692.00	\$1,848.00	\$13,692.00	\$0.00	\$1,848.00	\$13,692.00	\$13,692.00	\$0.00
171001 Estímulos	\$4,350.00	\$11,190.00	\$15,540.00	\$13,692.00	\$1,848.00	\$13,692.00	\$0.00	\$1,848.00	\$13,692.00	\$13,692.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$744,628.00	\$517,550.59	\$1,262,178.59	\$400,070.57	\$862,108.02	\$400,070.57	\$0.00	\$862,108.02	\$400,070.57	\$400,070.57	\$0.00
210000 Materiales de administración, emisión de documentos y	\$283,568.00	\$163,874.84	\$447,442.84	\$188,867.49	\$258,575.35	\$188,867.49	\$0.00	\$258,575.35	\$188,867.49	\$188,867.49	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$150,273.00	\$78,693.93	\$228,966.93	\$110,801.78	\$118,165.15	\$110,801.78	\$0.00	\$118,165.15	\$110,801.78	\$110,801.78	\$0.00
211001 Material de Oficina	\$95,326.00	\$25,987.83	\$121,313.83	\$54,028.33	\$67,285.50	\$54,028.33	\$0.00	\$67,285.50	\$54,028.33	\$54,028.33	\$0.00
211002 Gastos de Oficina	\$37,935.00	\$38,925.17	\$76,860.17	\$44,990.17	\$31,870.00	\$44,990.17	\$0.00	\$31,870.00	\$44,990.17	\$44,990.17	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$17,012.00	\$13,780.93	\$30,792.93	\$11,783.28	\$19,009.65	\$11,783.28	\$0.00	\$19,009.65	\$11,783.28	\$11,783.28	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,250.00	\$22,954.50	\$38,204.50	\$2,704.50	\$35,500.00	\$2,704.50	\$0.00	\$35,500.00	\$2,704.50	\$2,704.50	\$0.00
214001 Material para Bienes Informáticos	\$15,250.00	\$22,954.50	\$38,204.50	\$2,704.50	\$35,500.00	\$2,704.50	\$0.00	\$35,500.00	\$2,704.50	\$2,704.50	\$0.00
216000 Material de limpieza	\$90,545.00	\$19,030.21	\$109,575.21	\$54,575.21	\$55,000.00	\$54,575.21	\$0.00	\$55,000.00	\$54,575.21	\$54,575.21	\$0.00
216001 Material de Limpieza	\$90,545.00	\$19,030.21	\$109,575.21	\$54,575.21	\$55,000.00	\$54,575.21	\$0.00	\$55,000.00	\$54,575.21	\$54,575.21	\$0.00
217000 Materiales y útiles de enseñanza	\$27,500.00	\$32,500.00	\$60,000.00	\$15,089.80	\$44,910.20	\$15,089.80	\$0.00	\$44,910.20	\$15,089.80	\$15,089.80	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Presupuesto Sin Devengar		No Devengado	Devengar			
217001 Material Didáctico	\$27,500.00	\$32,500.00	\$60,000.00	\$15,089.80	\$44,910.20	\$44,910.20	\$15,089.80	\$0.00	\$44,910.20	\$15,089.80	\$15,089.80	\$0.00
218000 Materiales para el registro e identificación de bienes y	\$0.00	\$10,696.20	\$10,696.20	\$5,696.20	\$5,000.00	\$5,000.00	\$5,696.20	\$0.00	\$5,000.00	\$5,696.20	\$5,696.20	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$10,696.20	\$10,696.20	\$5,696.20	\$5,000.00	\$5,000.00	\$5,696.20	\$0.00	\$5,000.00	\$5,696.20	\$5,696.20	\$0.00
220000 Alimentos y utensilios	\$57,235.00	-\$3,433.61	\$53,801.39	\$13,666.39	\$40,135.00	\$40,135.00	\$13,666.39	\$0.00	\$40,135.00	\$13,666.39	\$13,666.39	\$0.00
221000 Productos alimenticios para personas	\$57,235.00	-\$3,433.61	\$53,801.39	\$13,666.39	\$40,135.00	\$40,135.00	\$13,666.39	\$0.00	\$40,135.00	\$13,666.39	\$13,666.39	\$0.00
221001 Alimentación de Personas	\$57,235.00	-\$3,433.61	\$53,801.39	\$13,666.39	\$40,135.00	\$40,135.00	\$13,666.39	\$0.00	\$40,135.00	\$13,666.39	\$13,666.39	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$126,150.00	\$45,971.25	\$172,121.25	\$48,688.26	\$123,432.99	\$123,432.99	\$48,688.26	\$0.00	\$123,432.99	\$48,688.26	\$48,688.26	\$0.00
241000 Productos minerales no metálicos	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
241001 Productos minerales no metálicos	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
242000 Cemento y productos de concreto	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
242001 Cemento y productos de concreto	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
245001 Vidrio y productos de vidrio	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
246000 Material eléctrico y electrónico	\$72,150.00	-\$35,593.51	\$36,556.49	\$8,125.52	\$28,430.97	\$28,430.97	\$8,125.52	\$0.00	\$28,430.97	\$8,125.52	\$8,125.52	\$0.00
246001 Material Eléctrico	\$72,150.00	-\$35,593.51	\$36,556.49	\$8,125.52	\$28,430.97	\$28,430.97	\$8,125.52	\$0.00	\$28,430.97	\$8,125.52	\$8,125.52	\$0.00
247000 Artículos metálicos para la construcción	\$5,000.00	\$18,390.76	\$23,390.76	\$8,390.76	\$15,000.00	\$15,000.00	\$8,390.76	\$0.00	\$15,000.00	\$8,390.76	\$8,390.76	\$0.00
247001 Artículos metálicos para la construcción	\$5,000.00	\$18,390.76	\$23,390.76	\$8,390.76	\$15,000.00	\$15,000.00	\$8,390.76	\$0.00	\$15,000.00	\$8,390.76	\$8,390.76	\$0.00
248000 Materiales complementarios	\$4,000.00	\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$4,000.00	\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$45,000.00	\$32,812.00	\$77,812.00	\$9,809.98	\$68,002.02	\$68,002.02	\$9,809.98	\$0.00	\$68,002.02	\$9,809.98	\$9,809.98	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$45,000.00	\$32,812.00	\$77,812.00	\$9,809.98	\$68,002.02	\$68,002.02	\$9,809.98	\$0.00	\$68,002.02	\$9,809.98	\$9,809.98	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$17,375.00	\$20,374.30	\$37,749.30	\$3,128.30	\$34,621.00	\$34,621.00	\$3,128.30	\$0.00	\$34,621.00	\$3,128.30	\$3,128.30	\$0.00
251000 Productos químicos básicos	\$12,875.00	\$12,875.00	\$25,750.00	\$0.00	\$25,750.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$12,875.00	\$12,875.00	\$25,750.00	\$0.00	\$25,750.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,250.00	\$1,121.00	\$3,371.00	\$0.00	\$3,371.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$2,250.00	\$1,121.00	\$3,371.00	\$0.00	\$3,371.00	\$3,371.00	\$0.00	\$0.00	\$3,371.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,250.00	\$3,379.00	\$5,629.00	\$1,129.00	\$4,500.00	\$4,500.00	\$1,129.00	\$0.00	\$4,500.00	\$1,129.00	\$1,129.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,250.00	\$3,379.00	\$5,629.00	\$1,129.00	\$4,500.00	\$4,500.00	\$1,129.00	\$0.00	\$4,500.00	\$1,129.00	\$1,129.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,999.30	\$1,999.30	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$1,999.30	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,999.30	\$1,999.30	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$1,999.30	\$0.00
260000 Combustibles, lubricantes y aditivos	\$114,566.00	\$139,439.51	\$254,005.51	\$98,339.33	\$155,666.18	\$155,666.18	\$98,339.33	\$0.00	\$155,666.18	\$98,339.33	\$98,339.33	\$0.00
261000 Combustibles, lubricantes y aditivos	\$114,566.00	\$139,439.51	\$254,005.51	\$98,339.33	\$155,666.18	\$155,666.18	\$98,339.33	\$0.00	\$155,666.18	\$98,339.33	\$98,339.33	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$114,566.00	\$139,439.51	\$254,005.51	\$98,339.33	\$155,666.18	\$155,666.18	\$98,339.33	\$0.00	\$155,666.18	\$98,339.33	\$98,339.33	\$0.00

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					Disponible para Comprometer	Devengado					
270000 Vestuario, blancos, prendas de protección y artículos	\$90,750.00	\$80,736.00	\$171,486.00	\$986.00	\$170,500.00	\$986.00	\$0.00	\$170,500.00	\$986.00	\$986.00	\$0.00
271000 Vestuario y uniformes	\$45,250.00	\$32,236.00	\$77,486.00	\$986.00	\$76,500.00	\$986.00	\$0.00	\$76,500.00	\$986.00	\$986.00	\$0.00
271001 Vestuario, Uniformes	\$45,250.00	\$32,236.00	\$77,486.00	\$986.00	\$76,500.00	\$986.00	\$0.00	\$76,500.00	\$986.00	\$986.00	\$0.00
272000 Prendas de seguridad y protección personal	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$43,000.00	\$43,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$43,000.00	\$43,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$54,984.00	\$70,588.30	\$125,572.30	\$46,394.80	\$79,177.50	\$46,394.80	\$0.00	\$79,177.50	\$46,394.80	\$46,394.80	\$0.00
291000 Herramientas menores	\$15,000.00	\$24,881.52	\$39,881.52	\$8,022.52	\$31,859.00	\$8,022.52	\$0.00	\$31,859.00	\$8,022.52	\$8,022.52	\$0.00
291001 Herramientas Menores	\$15,000.00	\$24,881.52	\$39,881.52	\$8,022.52	\$31,859.00	\$8,022.52	\$0.00	\$31,859.00	\$8,022.52	\$8,022.52	\$0.00
292000 Refacciones y accesorios menores de edificios	\$10,000.00	\$2,092.80	\$12,092.80	\$1,948.80	\$10,144.00	\$1,948.80	\$0.00	\$10,144.00	\$1,948.80	\$1,948.80	\$0.00
292001 Refacciones y accesorios menores de edificios	\$10,000.00	\$2,092.80	\$12,092.80	\$1,948.80	\$10,144.00	\$1,948.80	\$0.00	\$10,144.00	\$1,948.80	\$1,948.80	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$18,511.00	\$21,011.00	\$8,576.00	\$12,435.00	\$8,576.00	\$0.00	\$12,435.00	\$8,576.00	\$8,576.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$2,500.00	\$18,511.00	\$21,011.00	\$8,576.00	\$12,435.00	\$8,576.00	\$0.00	\$12,435.00	\$8,576.00	\$8,576.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$20,984.00	\$5,781.00	\$26,765.00	\$2,495.00	\$24,270.00	\$2,495.00	\$0.00	\$24,270.00	\$2,495.00	\$2,495.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$20,984.00	\$5,781.00	\$26,765.00	\$2,495.00	\$24,270.00	\$2,495.00	\$0.00	\$24,270.00	\$2,495.00	\$2,495.00	\$0.00
296000 Refacciones y accesorios menores de equipo de	\$6,500.00	\$19,321.98	\$25,821.98	\$25,352.48	\$469.50	\$25,352.48	\$0.00	\$469.50	\$25,352.48	\$25,352.48	\$0.00
296001 Refacciones	\$6,500.00	\$19,321.98	\$25,821.98	\$25,352.48	\$469.50	\$25,352.48	\$0.00	\$469.50	\$25,352.48	\$25,352.48	\$0.00
300000 SERVICIOS GENERALES	\$2,284,150.00	\$781,062.41	\$3,065,212.41	\$934,963.44	\$2,130,248.97	\$934,963.44	\$0.00	\$2,130,248.97	\$934,963.44	\$917,387.44	\$17,576.00
310000 Servicios básicos	\$345,340.00	-\$12,683.64	\$332,656.36	\$150,780.72	\$181,875.64	\$150,780.72	\$0.00	\$181,875.64	\$150,780.72	\$150,780.72	\$0.00
311000 Energía eléctrica	\$12,000.00	-\$1,927.00	\$10,073.00	\$2,179.00	\$7,894.00	\$2,179.00	\$0.00	\$7,894.00	\$2,179.00	\$2,179.00	\$0.00
311001 Servicio de Energía Eléctrica	\$12,000.00	-\$1,927.00	\$10,073.00	\$2,179.00	\$7,894.00	\$2,179.00	\$0.00	\$7,894.00	\$2,179.00	\$2,179.00	\$0.00
312000 Gas	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$1,740.00	-\$11.64	\$1,728.36	\$846.72	\$881.64	\$846.72	\$0.00	\$881.64	\$846.72	\$846.72	\$0.00
313001 Servicio de Agua	\$1,740.00	-\$11.64	\$1,728.36	\$846.72	\$881.64	\$846.72	\$0.00	\$881.64	\$846.72	\$846.72	\$0.00
314000 Telefonía tradicional	\$3,600.00	-\$300.00	\$3,300.00	\$1,200.00	\$2,100.00	\$1,200.00	\$0.00	\$2,100.00	\$1,200.00	\$1,200.00	\$0.00
314001 Servicio Telefónico Tradicional	\$3,600.00	-\$300.00	\$3,300.00	\$1,200.00	\$2,100.00	\$1,200.00	\$0.00	\$2,100.00	\$1,200.00	\$1,200.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de	\$324,000.00	-\$11,400.00	\$312,600.00	\$146,100.00	\$166,500.00	\$146,100.00	\$0.00	\$166,500.00	\$146,100.00	\$146,100.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y	\$324,000.00	-\$11,400.00	\$312,600.00	\$146,100.00	\$166,500.00	\$146,100.00	\$0.00	\$166,500.00	\$146,100.00	\$146,100.00	\$0.00
318000 Servicios postales y telegráficos	\$4,000.00	-\$545.00	\$3,455.00	\$455.00	\$3,000.00	\$455.00	\$0.00	\$3,000.00	\$455.00	\$455.00	\$0.00
318001 Servicio Postal	\$4,000.00	-\$545.00	\$3,455.00	\$455.00	\$3,000.00	\$455.00	\$0.00	\$3,000.00	\$455.00	\$455.00	\$0.00
320000 Servicios de arrendamiento	\$143,237.00	\$188,190.60	\$331,427.60	\$84,195.58	\$247,232.02	\$84,195.58	\$0.00	\$247,232.02	\$84,195.58	\$84,195.58	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$30,624.00	\$30,624.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$30,624.00	\$30,624.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00



Universidad Tecnológica Minera de Zimapán
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Usr: finanzas
 Rep:

Fecha y hora: 30/06/2023
 08:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Presupuesto Sin Devengar		No Devengado	Devengar			
325000	Arrendamiento de equipo de transporte	\$31,500.00	\$49,520.00	\$81,020.00	\$42,688.00	\$38,332.00	\$42,688.00	\$0.00	\$38,332.00	\$42,688.00	\$42,688.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$31,500.00	\$49,520.00	\$81,020.00	\$42,688.00	\$38,332.00	\$42,688.00	\$0.00	\$38,332.00	\$42,688.00	\$42,688.00	\$0.00
327000	Arrendamiento de activos intangibles	\$103,737.00	\$103,863.60	\$207,600.60	\$22,512.58	\$185,088.02	\$22,512.58	\$0.00	\$185,088.02	\$22,512.58	\$22,512.58	\$0.00
327001	Arrendamiento de activos intangibles	\$103,737.00	\$103,863.60	\$207,600.60	\$22,512.58	\$185,088.02	\$22,512.58	\$0.00	\$185,088.02	\$22,512.58	\$22,512.58	\$0.00
329000	Otros arrendamientos	\$8,000.00	\$4,183.00	\$12,183.00	\$3,683.00	\$8,500.00	\$3,683.00	\$0.00	\$8,500.00	\$3,683.00	\$3,683.00	\$0.00
329001	Otros arrendamientos	\$8,000.00	\$4,183.00	\$12,183.00	\$3,683.00	\$8,500.00	\$3,683.00	\$0.00	\$8,500.00	\$3,683.00	\$3,683.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$709,206.00	\$210,766.91	\$919,972.91	\$270,416.30	\$649,556.61	\$270,416.30	\$0.00	\$649,556.61	\$270,416.30	\$270,416.30	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$135,586.00	\$235,586.00	\$51,388.00	\$184,198.00	\$51,388.00	\$0.00	\$184,198.00	\$51,388.00	\$51,388.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$100,000.00	\$200.00	\$100,200.00	\$0.00	\$100,200.00	\$0.00	\$0.00	\$100,200.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$135,386.00	\$135,386.00	\$51,388.00	\$83,998.00	\$51,388.00	\$0.00	\$83,998.00	\$51,388.00	\$51,388.00	\$0.00
334000	Servicios de capacitación	\$14,004.00	\$14,004.00	\$28,008.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$14,004.00	\$14,004.00	\$28,008.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$28,008.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$86,650.00	\$68,415.20	\$155,065.20	\$44,680.30	\$110,384.90	\$44,680.30	\$0.00	\$110,384.90	\$44,680.30	\$44,680.30	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,250.00	\$64,887.50	\$140,137.50	\$30,064.30	\$110,073.20	\$30,064.30	\$0.00	\$110,073.20	\$30,064.30	\$30,064.30	\$0.00
336002	Formas valoradas	\$11,400.00	\$3,527.70	\$14,927.70	\$14,616.00	\$311.70	\$14,616.00	\$0.00	\$311.70	\$14,616.00	\$14,616.00	\$0.00
338000	Servicios de vigilancia	\$405,072.00	-\$11,386.29	\$393,685.71	\$167,388.00	\$226,297.71	\$167,388.00	\$0.00	\$226,297.71	\$167,388.00	\$167,388.00	\$0.00
338001	Servicios de Vigilancia	\$405,072.00	-\$11,386.29	\$393,685.71	\$167,388.00	\$226,297.71	\$167,388.00	\$0.00	\$226,297.71	\$167,388.00	\$167,388.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$103,480.00	\$4,148.00	\$107,628.00	\$6,960.00	\$100,668.00	\$6,960.00	\$0.00	\$100,668.00	\$6,960.00	\$6,960.00	\$0.00
339003	Servicios Integrales	\$103,480.00	\$4,148.00	\$107,628.00	\$6,960.00	\$100,668.00	\$6,960.00	\$0.00	\$100,668.00	\$6,960.00	\$6,960.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$113,700.00	\$37,882.52	\$151,582.52	\$14,882.52	\$136,700.00	\$14,882.52	\$0.00	\$136,700.00	\$14,882.52	\$14,882.52	\$0.00
345000	Seguro de bienes patrimoniales	\$113,700.00	\$37,882.52	\$151,582.52	\$14,882.52	\$136,700.00	\$14,882.52	\$0.00	\$136,700.00	\$14,882.52	\$14,882.52	\$0.00
345001	Seguros	\$10,000.00	\$37,882.52	\$47,882.52	\$14,882.52	\$33,000.00	\$14,882.52	\$0.00	\$33,000.00	\$14,882.52	\$14,882.52	\$0.00
345004	Seguro Facultativo	\$103,700.00	\$0.00	\$103,700.00	\$0.00	\$103,700.00	\$0.00	\$0.00	\$103,700.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$110,000.00	\$92,585.78	\$202,585.78	\$57,082.10	\$145,503.68	\$57,082.10	\$0.00	\$145,503.68	\$57,082.10	\$57,082.10	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$37,000.00	\$37,000.00	\$74,000.00	\$35,571.40	\$38,428.60	\$35,571.40	\$0.00	\$38,428.60	\$35,571.40	\$35,571.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$37,000.00	\$37,000.00	\$74,000.00	\$35,571.40	\$38,428.60	\$35,571.40	\$0.00	\$38,428.60	\$35,571.40	\$35,571.40	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$26,445.00	\$41,445.00	\$15,704.90	\$25,740.10	\$15,704.90	\$0.00	\$25,740.10	\$15,704.90	\$15,704.90	\$0.00
355001	Mantenimiento de Vehículos	\$15,000.00	\$26,445.00	\$41,445.00	\$15,704.90	\$25,740.10	\$15,704.90	\$0.00	\$25,740.10	\$15,704.90	\$15,704.90	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$35,500.00	\$6,640.78	\$42,140.78	\$5,805.80	\$36,334.98	\$5,805.80	\$0.00	\$36,334.98	\$5,805.80	\$5,805.80	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$35,500.00	\$6,640.78	\$42,140.78	\$5,805.80	\$36,334.98	\$5,805.80	\$0.00	\$36,334.98	\$5,805.80	\$5,805.80	\$0.00
359000	Servicios de jardinería y fumigación	\$12,500.00	\$12,500.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica Minera de Zimapán
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Usr: finanzas
 Rep:

Fecha y hora: 08:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Presupuesto Sin		Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido		No Devengado	Devengar			
359001 Servicios de jardinería y fumigación	\$12,500.00	\$12,500.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$65,250.00	\$89,250.44	\$154,500.44	\$108,994.50	\$45,505.94	\$108,994.50	\$108,994.50	\$45,505.94	\$108,994.50	\$108,994.50	\$108,994.50	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$15,800.00	\$16,915.00	\$32,715.00	\$2,334.00	\$30,381.00	\$2,334.00	\$0.00	\$30,381.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,800.00	\$16,915.00	\$32,715.00	\$2,334.00	\$30,381.00	\$2,334.00	\$0.00	\$30,381.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$49,450.00	\$72,335.44	\$121,785.44	\$106,660.50	\$15,124.94	\$106,660.50	\$0.00	\$15,124.94	\$106,660.50	\$106,660.50	\$106,660.50	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$49,450.00	\$72,335.44	\$121,785.44	\$106,660.50	\$15,124.94	\$106,660.50	\$0.00	\$15,124.94	\$106,660.50	\$106,660.50	\$106,660.50	\$0.00
370000 Servicios de traslado y viáticos	\$34,000.00	\$8,184.78	\$42,184.78	\$21,480.78	\$20,704.00	\$21,480.78	\$0.00	\$20,704.00	\$21,480.78	\$21,480.78	\$21,480.78	\$0.00
372000 Pasajes terrestres	\$16,000.00	-\$2,570.00	\$13,430.00	\$3,726.00	\$9,704.00	\$3,726.00	\$0.00	\$9,704.00	\$3,726.00	\$3,726.00	\$3,726.00	\$0.00
372001 Pasajes terrestres	\$16,000.00	-\$2,570.00	\$13,430.00	\$3,726.00	\$9,704.00	\$3,726.00	\$0.00	\$9,704.00	\$3,726.00	\$3,726.00	\$3,726.00	\$0.00
375000 Viáticos en el país	\$18,000.00	\$10,754.78	\$28,754.78	\$17,754.78	\$11,000.00	\$17,754.78	\$0.00	\$11,000.00	\$17,754.78	\$17,754.78	\$17,754.78	\$0.00
375001 Viáticos en el país	\$18,000.00	\$10,754.78	\$28,754.78	\$17,754.78	\$11,000.00	\$17,754.78	\$0.00	\$11,000.00	\$17,754.78	\$17,754.78	\$17,754.78	\$0.00
380000 Servicios oficiales	\$11,000.00	\$49,268.02	\$60,268.02	\$48,468.02	\$11,800.00	\$48,468.02	\$0.00	\$11,800.00	\$48,468.02	\$48,468.02	\$48,468.02	\$0.00
382000 Gastos de orden social y cultural	\$1,000.00	\$13,843.18	\$14,843.18	\$13,843.18	\$1,000.00	\$13,843.18	\$0.00	\$1,000.00	\$13,843.18	\$13,843.18	\$13,843.18	\$0.00
382001 Gastos de orden social	\$1,000.00	\$13,843.18	\$14,843.18	\$13,843.18	\$500.00	\$13,843.18	\$0.00	\$500.00	\$13,843.18	\$13,843.18	\$13,843.18	\$0.00
382002 Eventos Culturales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$10,000.00	\$17,300.00	\$27,300.00	\$17,000.00	\$10,300.00	\$17,000.00	\$0.00	\$10,300.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00
383001 Congresos, Convenciones	\$10,000.00	\$17,300.00	\$27,300.00	\$17,000.00	\$10,300.00	\$17,000.00	\$0.00	\$10,300.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00
385000 Gastos de representación	\$0.00	\$18,124.84	\$18,124.84	\$17,624.84	\$500.00	\$17,624.84	\$0.00	\$500.00	\$17,624.84	\$17,624.84	\$17,624.84	\$0.00
385001 Gastos de representación	\$0.00	\$18,124.84	\$18,124.84	\$17,624.84	\$500.00	\$17,624.84	\$0.00	\$500.00	\$17,624.84	\$17,624.84	\$17,624.84	\$0.00
390000 Otros servicios generales	\$752,417.00	\$117,617.00	\$870,034.00	\$178,662.92	\$691,371.08	\$178,662.92	\$0.00	\$691,371.08	\$178,662.92	\$161,086.92	\$161,086.92	\$17,576.00
392000 Impuestos y derechos	\$155,840.00	\$37,204.00	\$193,044.00	\$15,204.00	\$177,840.00	\$15,204.00	\$0.00	\$177,840.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00
392006 Pago de derechos	\$155,840.00	\$37,204.00	\$193,044.00	\$15,204.00	\$177,840.00	\$15,204.00	\$0.00	\$177,840.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una	\$370,000.00	\$0.00	\$370,000.00	\$125,569.00	\$244,431.00	\$125,569.00	\$0.00	\$244,431.00	\$125,569.00	\$107,993.00	\$107,993.00	\$17,576.00
398001 Impuesto sobre nóminas y otros que se deriven de una	\$370,000.00	\$0.00	\$370,000.00	\$125,569.00	\$244,431.00	\$125,569.00	\$0.00	\$244,431.00	\$125,569.00	\$107,993.00	\$107,993.00	\$17,576.00
399000 Otros servicios generales	\$226,577.00	\$80,413.00	\$306,990.00	\$37,889.92	\$269,100.08	\$37,889.92	\$0.00	\$269,100.08	\$37,889.92	\$37,889.92	\$37,889.92	\$0.00
399006 OTROS SERVICIOS GENERALES	\$226,577.00	\$80,413.00	\$306,990.00	\$37,889.92	\$269,100.08	\$37,889.92	\$0.00	\$269,100.08	\$37,889.92	\$37,889.92	\$37,889.92	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades	\$11,414,114.00	-\$5,998,439.00	\$5,415,675.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$5,415,675.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$451,548.00	\$0.00	\$451,548.00	\$338,900.00	\$112,648.00	\$338,900.00	\$0.00	\$112,648.00	\$338,900.00	\$338,900.00	\$338,900.00	\$0.00
510000 Mobiliario y equipo de administración	\$63,548.00	\$0.00	\$63,548.00	\$0.00	\$63,548.00	\$0.00	\$0.00	\$63,548.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$38,548.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001 Bienes informáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$345,000.00	\$0.00	\$345,000.00	\$338,900.00	\$6,100.00	\$338,900.00	\$0.00	\$6,100.00	\$338,900.00	\$338,900.00	\$0.00
541000 Vehículos y equipo terrestre	\$345,000.00	\$0.00	\$345,000.00	\$338,900.00	\$6,100.00	\$338,900.00	\$0.00	\$6,100.00	\$338,900.00	\$338,900.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$345,000.00	\$0.00	\$345,000.00	\$338,900.00	\$6,100.00	\$338,900.00	\$0.00	\$6,100.00	\$338,900.00	\$338,900.00	\$0.00
Total	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$16,377,634.40	\$7,179,533.60	\$0.00	\$16,377,634.40	\$7,179,533.60	\$6,939,354.24	\$240,179.36

Revisó



Eva María Mendoza García
 Encargada de la Dirección de Administración y Finanzas

Autorizo



Mtro. Javier Cabrera Fiolomeno
 Rector de la Universidad Tecnológica Minera de Zimapán

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Universidad Tecnológica Minera de Zimapán



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/jul./2023

hora de Impresión 10:44 a. m.

Usu: finanzas

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40
TOTAL DEL GASTO	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40

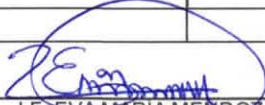
I.F. EVA MARIA MENDOZA GARCIA

ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACION Y FINANZAS

MTRO. JAVIER CABRERA FILOMENO

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$21,641,993.00	\$1,463,627.00	\$23,105,620.00	\$6,840,633.60	\$6,600,454.24	\$16,264,986.40
Gasto de Capital	\$451,548.00	\$0.00	\$451,548.00	\$338,900.00	\$338,900.00	\$112,648.00
Total del Gasto	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40



I.F. EVA MARIA MENDOZA GARCIA

ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACION Y FINANZAS



MTRO. JAVIER CABRERA FILOMENO

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN



**Universidad Tecnológica Minera de Zimapán
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 17/jul./2023

hora de Impresión | 10:45 a. m.

Usr: finanzas

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40
EDUCACIÓN	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40
Total del Gasto	\$22,093,541.00	\$1,463,627.00	\$23,557,168.00	\$7,179,533.60	\$6,939,354.24	\$16,377,634.40

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FINANZAS

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN