

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/jul./2024
03:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$6,218,388.00	\$8,146,638.00	\$14,365,026.00	\$5,374,983.31	\$8,990,042.69	\$5,374,983.31	\$0.00	\$8,990,042.69	\$5,374,983.31	\$5,084,817.78	\$290,165.53
110000 Remuneraciones al personal de carácter permanente	\$3,731,351.00	\$5,642,582.60	\$9,373,933.60	\$3,889,942.17	\$5,483,991.43	\$3,889,942.17	\$0.00	\$5,483,991.43	\$3,889,942.17	\$3,889,942.17	\$0.00
113000 Sueldos base al personal permanente	\$3,731,351.00	\$5,642,582.60	\$9,373,933.60	\$3,889,942.17	\$5,483,991.43	\$3,889,942.17	\$0.00	\$5,483,991.43	\$3,889,942.17	\$3,889,942.17	\$0.00
113001 Sueldos	\$3,731,351.00	\$5,642,582.60	\$9,373,933.60	\$3,889,942.17	\$5,483,991.43	\$3,889,942.17	\$0.00	\$5,483,991.43	\$3,889,942.17	\$3,889,942.17	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,215,090.00	\$976,094.30	\$2,191,184.30	\$207,857.49	\$1,983,326.81	\$207,857.49	\$0.00	\$1,983,326.81	\$207,857.49	\$207,857.49	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,143,596.00	\$910,301.30	\$2,053,897.30	\$147,333.92	\$1,906,563.38	\$147,333.92	\$0.00	\$1,906,563.38	\$147,333.92	\$147,333.92	\$0.00
132001 Prima de Vacaciones y Dominical	\$196,931.00	\$288,851.56	\$485,782.56	\$135,951.02	\$349,831.54	\$135,951.02	\$0.00	\$349,831.54	\$135,951.02	\$135,951.02	\$0.00
132002 Gratificación Anual	\$946,665.00	\$621,449.74	\$1,568,114.74	\$11,382.90	\$1,556,731.84	\$11,382.90	\$0.00	\$1,556,731.84	\$11,382.90	\$11,382.90	\$0.00
134000 Compensaciones	\$71,494.00	\$65,793.00	\$137,287.00	\$60,523.57	\$76,763.43	\$60,523.57	\$0.00	\$76,763.43	\$60,523.57	\$60,523.57	\$0.00
134009 Compensación por Adquisición de Material Didáctico	\$71,494.00	\$65,793.00	\$137,287.00	\$60,523.57	\$76,763.43	\$60,523.57	\$0.00	\$76,763.43	\$60,523.57	\$60,523.57	\$0.00
140000 Seguridad Social	\$867,741.00	\$1,261,548.60	\$2,129,289.60	\$995,038.34	\$1,134,251.26	\$995,038.34	\$0.00	\$1,134,251.26	\$995,038.34	\$704,872.81	\$290,165.53
141000 Aportaciones de seguridad social	\$534,916.00	\$868,037.98	\$1,402,953.98	\$637,882.01	\$765,071.97	\$637,882.01	\$0.00	\$765,071.97	\$637,882.01	\$474,985.33	\$162,896.68
141002 Aportaciones al IMSS	\$344,778.00	\$633,898.18	\$978,676.18	\$376,308.25	\$602,367.93	\$376,308.25	\$0.00	\$602,367.93	\$376,308.25	\$306,402.83	\$69,905.42
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$190,138.00	\$234,139.80	\$424,277.80	\$261,573.76	\$162,704.04	\$261,573.76	\$0.00	\$162,704.04	\$261,573.76	\$168,582.50	\$92,991.26
142000 Aportaciones a fondos de vivienda	\$236,626.00	\$297,136.18	\$533,762.18	\$256,477.39	\$277,284.79	\$256,477.39	\$0.00	\$277,284.79	\$256,477.39	\$165,111.08	\$91,366.31
142002 Aportaciones a la INFONAVIT	\$236,626.00	\$297,136.18	\$533,762.18	\$256,477.39	\$277,284.79	\$256,477.39	\$0.00	\$277,284.79	\$256,477.39	\$165,111.08	\$91,366.31
143000 Aportaciones al sistema para el retiro	\$96,199.00	\$96,374.44	\$192,573.44	\$100,678.94	\$91,894.50	\$100,678.94	\$0.00	\$91,894.50	\$100,678.94	\$64,776.40	\$35,902.54
143001 Aportaciones al S.A.R.	\$96,199.00	\$96,374.44	\$192,573.44	\$100,678.94	\$91,894.50	\$100,678.94	\$0.00	\$91,894.50	\$100,678.94	\$64,776.40	\$35,902.54
150000 Otras prestaciones sociales y económicas	\$344,952.00	\$283,168.00	\$628,120.00	\$266,497.37	\$361,622.63	\$266,497.37	\$0.00	\$361,622.63	\$266,497.37	\$266,497.37	\$0.00
154000 Prestaciones contractuales	\$10,500.00	-\$3,500.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
154004 Ayuda para Útiles Escolares	\$10,500.00	-\$3,500.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$334,452.00	\$286,668.00	\$621,120.00	\$266,497.37	\$354,622.63	\$266,497.37	\$0.00	\$354,622.63	\$266,497.37	\$266,497.37	\$0.00
159002 Otras Prestaciones	\$334,452.00	\$286,668.00	\$621,120.00	\$266,497.37	\$354,622.63	\$266,497.37	\$0.00	\$354,622.63	\$266,497.37	\$266,497.37	\$0.00
160000 Previsiones	\$50,000.00	-\$24,998.00	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$50,000.00	-\$24,998.00	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$50,000.00	-\$24,998.00	\$25,002.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$25,002.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$9,254.00	\$8,242.50	\$17,496.50	\$15,647.94	\$1,848.56	\$15,647.94	\$0.00	\$1,848.56	\$15,647.94	\$15,647.94	\$0.00
171000 Estímulos	\$9,254.00	\$8,242.50	\$17,496.50	\$15,647.94	\$1,848.56	\$15,647.94	\$0.00	\$1,848.56	\$15,647.94	\$15,647.94	\$0.00
171001 Estímulos	\$9,254.00	\$8,242.50	\$17,496.50	\$15,647.94	\$1,848.56	\$15,647.94	\$0.00	\$1,848.56	\$15,647.94	\$15,647.94	\$0.00
200000 MATERIALES Y SUMINISTROS	\$665,112.00	\$243,262.35	\$909,374.35	\$469,646.43	\$439,727.92	\$469,646.43	\$0.00	\$439,727.92	\$469,646.43	\$469,646.43	\$0.00
210000 Materiales de administración, emisión de documentos	\$231,973.00	\$168,741.51	\$400,714.51	\$226,876.36	\$173,838.15	\$226,876.36	\$0.00	\$173,838.15	\$226,876.36	\$226,876.36	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$91,288.00	\$60,348.40	\$151,636.40	\$86,611.54	\$65,024.86	\$86,611.54	\$0.00	\$65,024.86	\$86,611.54	\$86,611.54	\$0.00
211001 Material de Oficina	\$47,500.00	\$14,302.92	\$61,802.92	\$21,802.92	\$40,000.00	\$21,802.92	\$0.00	\$40,000.00	\$21,802.92	\$21,802.92	\$0.00
211002 Gastos de Oficina	\$22,245.00	\$24,502.10	\$46,747.10	\$26,541.28	\$20,205.82	\$26,541.28	\$0.00	\$20,205.82	\$26,541.28	\$26,541.28	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$21,543.00	\$21,543.38	\$43,086.38	\$38,267.34	\$4,819.04	\$38,267.34	\$0.00	\$4,819.04	\$38,267.34	\$38,267.34	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,450.00	\$17,078.24	\$31,528.24	\$22,122.24	\$9,406.00	\$22,122.24	\$0.00	\$9,406.00	\$22,122.24	\$22,122.24	\$0.00
214001	Material para Bienes Informáticos	\$14,450.00	\$17,078.24	\$31,528.24	\$22,122.24	\$9,406.00	\$22,122.24	\$0.00	\$9,406.00	\$22,122.24	\$22,122.24	\$0.00
216000	Material de limpieza	\$49,250.00	\$74,388.08	\$123,638.08	\$73,638.08	\$50,000.00	\$73,638.08	\$0.00	\$50,000.00	\$73,638.08	\$73,638.08	\$0.00
216001	Material de Limpieza	\$49,250.00	\$74,388.08	\$123,638.08	\$73,638.08	\$50,000.00	\$73,638.08	\$0.00	\$50,000.00	\$73,638.08	\$73,638.08	\$0.00
217000	Materiales y útiles de enseñanza	\$67,985.00	\$20,685.99	\$88,670.99	\$44,504.50	\$44,166.49	\$44,504.50	\$0.00	\$44,166.49	\$44,504.50	\$44,504.50	\$0.00
217001	Material Didáctico	\$67,985.00	\$20,685.99	\$88,670.99	\$44,504.50	\$44,166.49	\$44,504.50	\$0.00	\$44,166.49	\$44,504.50	\$44,504.50	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,000.00	-\$3,759.20	\$5,240.80	\$0.00	\$5,240.80	\$0.00	\$0.00	\$5,240.80	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	-\$3,759.20	\$5,240.80	\$0.00	\$5,240.80	\$0.00	\$0.00	\$5,240.80	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$18,450.00	\$5,309.20	\$23,759.20	\$15,129.22	\$8,629.98	\$15,129.22	\$0.00	\$8,629.98	\$15,129.22	\$15,129.22	\$0.00
221000	Productos alimenticios para personas	\$18,450.00	\$5,309.20	\$23,759.20	\$15,129.22	\$8,629.98	\$15,129.22	\$0.00	\$8,629.98	\$15,129.22	\$15,129.22	\$0.00
221001	Alimentación de Personas	\$18,450.00	\$5,309.20	\$23,759.20	\$15,129.22	\$8,629.98	\$15,129.22	\$0.00	\$8,629.98	\$15,129.22	\$15,129.22	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$95,971.00	\$4,595.28	\$100,566.28	\$45,482.04	\$55,084.24	\$45,482.04	\$0.00	\$55,084.24	\$45,482.04	\$45,482.04	\$0.00
241000	Productos minerales no metálicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,300.00	\$10,566.00	\$13,866.00	\$10,566.00	\$3,300.00	\$10,566.00	\$0.00	\$3,300.00	\$10,566.00	\$10,566.00	\$0.00
242001	Cemento y productos de concreto	\$3,300.00	\$10,566.00	\$13,866.00	\$10,566.00	\$3,300.00	\$10,566.00	\$0.00	\$3,300.00	\$10,566.00	\$10,566.00	\$0.00
244000	Madera y productos de madera	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$650.00	\$650.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$650.00	\$650.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$25,021.00	\$25,021.00	\$50,042.00	\$20,057.76	\$29,984.24	\$20,057.76	\$0.00	\$29,984.24	\$20,057.76	\$20,057.76	\$0.00
246001	Material Eléctrico	\$25,021.00	\$25,021.00	\$50,042.00	\$20,057.76	\$29,984.24	\$20,057.76	\$0.00	\$29,984.24	\$20,057.76	\$20,057.76	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$3,828.36	\$6,828.36	\$4,828.36	\$2,000.00	\$4,828.36	\$0.00	\$2,000.00	\$4,828.36	\$4,828.36	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$3,828.36	\$6,828.36	\$4,828.36	\$2,000.00	\$4,828.36	\$0.00	\$2,000.00	\$4,828.36	\$4,828.36	\$0.00
248000	Materiales complementarios	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$43,000.00	-\$27,970.08	\$15,029.92	\$10,029.92	\$5,000.00	\$10,029.92	\$0.00	\$5,000.00	\$10,029.92	\$10,029.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$43,000.00	-\$27,970.08	\$15,029.92	\$10,029.92	\$5,000.00	\$10,029.92	\$0.00	\$5,000.00	\$10,029.92	\$10,029.92	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$38,800.00	\$2,155.64	\$40,955.64	\$32,325.23	\$8,630.41	\$32,325.23	\$0.00	\$8,630.41	\$32,325.23	\$32,325.23	\$0.00
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$25,669.59	\$330.41	\$25,669.59	\$0.00	\$330.41	\$25,669.59	\$25,669.59	\$0.00
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$25,669.59	\$330.41	\$25,669.59	\$0.00	\$330.41	\$25,669.59	\$25,669.59	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$37.97	\$6,037.97	\$3,037.97	\$3,000.00	\$3,037.97	\$0.00	\$3,000.00	\$3,037.97	\$3,037.97	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$37.97	\$6,037.97	\$3,037.97	\$3,000.00	\$3,037.97	\$0.00	\$3,000.00	\$3,037.97	\$3,037.97	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.01	\$5,000.01	\$2,500.01	\$2,500.00	\$2,500.01	\$0.00	\$2,500.00	\$2,500.01	\$2,500.01	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.01	\$5,000.01	\$2,500.01	\$2,500.00	\$2,500.01	\$0.00	\$2,500.00	\$2,500.01	\$2,500.01	\$0.00



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255000	Materiales, accesorios y suministros de laboratorio	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$800.00	\$1,117.66	\$1,917.66	\$1,117.66	\$800.00	\$1,117.66	\$0.00	\$800.00	\$1,117.66	\$1,117.66	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$800.00	\$1,117.66	\$1,917.66	\$1,117.66	\$800.00	\$1,117.66	\$0.00	\$800.00	\$1,117.66	\$1,117.66	\$0.00
260000	Combustibles, lubricantes y aditivos	\$101,618.00	\$221.16	\$101,839.16	\$74,587.68	\$27,251.48	\$74,587.68	\$0.00	\$27,251.48	\$74,587.68	\$74,587.68	\$0.00
261000	Combustibles, lubricantes y aditivos	\$101,618.00	\$221.16	\$101,839.16	\$74,587.68	\$27,251.48	\$74,587.68	\$0.00	\$27,251.48	\$74,587.68	\$74,587.68	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$101,618.00	\$221.16	\$101,839.16	\$74,587.68	\$27,251.48	\$74,587.68	\$0.00	\$27,251.48	\$74,587.68	\$74,587.68	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$40,150.00	\$18,824.00	\$58,974.00	\$19,307.98	\$39,666.02	\$19,307.98	\$0.00	\$39,666.02	\$19,307.98	\$19,307.98	\$0.00
271000	Vestuario y uniformes	\$27,650.00	\$5,650.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$27,650.00	\$5,650.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,000.00	\$5,000.00	\$10,000.00	\$4,633.98	\$5,366.02	\$4,633.98	\$0.00	\$5,366.02	\$4,633.98	\$4,633.98	\$0.00
272001	Prendas de Protección	\$5,000.00	\$5,000.00	\$10,000.00	\$4,633.98	\$5,366.02	\$4,633.98	\$0.00	\$5,366.02	\$4,633.98	\$4,633.98	\$0.00
273000	Artículos deportivos	\$7,500.00	\$8,174.00	\$15,674.00	\$14,674.00	\$1,000.00	\$14,674.00	\$0.00	\$1,000.00	\$14,674.00	\$14,674.00	\$0.00
273001	Artículos Deportivos	\$7,500.00	\$8,174.00	\$15,674.00	\$14,674.00	\$1,000.00	\$14,674.00	\$0.00	\$1,000.00	\$14,674.00	\$14,674.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$139,150.00	\$43,415.56	\$182,565.56	\$55,937.92	\$126,627.64	\$55,937.92	\$0.00	\$126,627.64	\$55,937.92	\$55,937.92	\$0.00
291000	Herramientas menores	\$92,750.00	\$13,222.34	\$105,972.34	\$7,203.88	\$98,768.46	\$7,203.88	\$0.00	\$98,768.46	\$7,203.88	\$7,203.88	\$0.00
291001	Herramientas Menores	\$92,750.00	\$13,222.34	\$105,972.34	\$7,203.88	\$98,768.46	\$7,203.88	\$0.00	\$98,768.46	\$7,203.88	\$7,203.88	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,400.00	\$8,677.76	\$41,077.76	\$31,266.16	\$9,811.60	\$31,266.16	\$0.00	\$9,811.60	\$31,266.16	\$31,266.16	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,400.00	\$8,677.76	\$41,077.76	\$31,266.16	\$9,811.60	\$31,266.16	\$0.00	\$9,811.60	\$31,266.16	\$31,266.16	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$6,500.00	\$16,515.46	\$23,015.46	\$17,467.88	\$5,547.58	\$17,467.88	\$0.00	\$5,547.58	\$17,467.88	\$17,467.88	\$0.00
296001	Refacciones	\$6,500.00	\$16,515.46	\$23,015.46	\$17,467.88	\$5,547.58	\$17,467.88	\$0.00	\$5,547.58	\$17,467.88	\$17,467.88	\$0.00
300000	SERVICIOS GENERALES	\$2,494,764.00	\$279,299.65	\$2,774,063.65	\$1,048,229.56	\$1,725,834.09	\$1,048,229.56	\$0.00	\$1,725,834.09	\$1,048,229.56	\$1,027,655.56	\$20,574.00
310000	Servicios básicos	\$331,300.00	\$69,462.00	\$400,762.00	\$226,049.06	\$174,712.94	\$226,049.06	\$0.00	\$174,712.94	\$226,049.06	\$226,049.06	\$0.00
311000	Energía eléctrica	\$12,500.00	\$64,462.00	\$76,962.00	\$70,462.00	\$6,500.00	\$70,462.00	\$0.00	\$6,500.00	\$70,462.00	\$70,462.00	\$0.00
311001	Servicio de Energía Eléctrica	\$12,500.00	\$64,462.00	\$76,962.00	\$70,462.00	\$6,500.00	\$70,462.00	\$0.00	\$6,500.00	\$70,462.00	\$70,462.00	\$0.00
312000	Gas	\$1,500.00	\$0.00	\$1,500.00	\$502.25	\$997.75	\$502.25	\$0.00	\$997.75	\$502.25	\$502.25	\$0.00
312001	Gas	\$1,500.00	\$0.00	\$1,500.00	\$502.25	\$997.75	\$502.25	\$0.00	\$997.75	\$502.25	\$502.25	\$0.00
313000	Agua	\$1,800.00	\$0.00	\$1,800.00	\$884.82	\$915.18	\$884.82	\$0.00	\$915.18	\$884.82	\$884.82	\$0.00
313001	Servicio de Agua	\$1,800.00	\$0.00	\$1,800.00	\$884.82	\$915.18	\$884.82	\$0.00	\$915.18	\$884.82	\$884.82	\$0.00
314000	Telefonía tradicional	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,800.00	\$1,200.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00
314001	Servicio Telefónico Tradicional	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,800.00	\$1,200.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2024

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/jul./2024
03:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
317000 Servicios de acceso de Internet, redes y procesamiento d	\$306,000.00	\$0.00	\$306,000.00	\$152,999.99	\$153,000.01	\$152,999.99	\$0.00	\$153,000.01	\$152,999.99	\$152,999.99	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$306,000.00	\$0.00	\$306,000.00	\$152,999.99	\$153,000.01	\$152,999.99	\$0.00	\$153,000.01	\$152,999.99	\$152,999.99	\$0.00
318000 Servicios postales y telegráficos	\$6,500.00	\$5,000.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$6,500.00	\$5,000.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$223,850.00	\$75,367.48	\$299,217.48	\$157,525.32	\$141,692.16	\$157,525.32	\$0.00	\$141,692.16	\$157,525.32	\$157,525.32	\$0.00
322000 Arrendamiento de edificios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, c	\$33,600.00	-\$744.00	\$32,856.00	\$12,760.00	\$20,096.00	\$12,760.00	\$0.00	\$20,096.00	\$12,760.00	\$12,760.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$33,600.00	-\$744.00	\$32,856.00	\$12,760.00	\$20,096.00	\$12,760.00	\$0.00	\$20,096.00	\$12,760.00	\$12,760.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$60,500.00	-\$6,580.00	\$53,920.00	\$33,780.00	\$20,140.00	\$33,780.00	\$0.00	\$20,140.00	\$33,780.00	\$33,780.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$60,500.00	-\$6,580.00	\$53,920.00	\$33,780.00	\$20,140.00	\$33,780.00	\$0.00	\$20,140.00	\$33,780.00	\$33,780.00	\$0.00
327000 Arrendamiento de activos intangibles	\$103,750.00	\$84,959.64	\$188,709.64	\$102,494.12	\$86,215.52	\$102,494.12	\$0.00	\$86,215.52	\$102,494.12	\$102,494.12	\$0.00
327001 Arrendamiento de activos intangibles	\$103,750.00	\$84,959.64	\$188,709.64	\$102,494.12	\$86,215.52	\$102,494.12	\$0.00	\$86,215.52	\$102,494.12	\$102,494.12	\$0.00
329000 Otros arrendamientos	\$20,000.00	\$3,731.84	\$23,731.84	\$8,491.20	\$15,240.64	\$8,491.20	\$0.00	\$15,240.64	\$8,491.20	\$8,491.20	\$0.00
329001 Otros arrendamientos	\$20,000.00	\$3,731.84	\$23,731.84	\$8,491.20	\$15,240.64	\$8,491.20	\$0.00	\$15,240.64	\$8,491.20	\$8,491.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$742,106.00	\$74,139.07	\$816,245.07	\$345,463.21	\$470,781.86	\$345,463.21	\$0.00	\$470,781.86	\$345,463.21	\$345,463.21	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$146,500.00	\$42,500.00	\$189,000.00	\$34,800.00	\$154,200.00	\$34,800.00	\$0.00	\$154,200.00	\$34,800.00	\$34,800.00	\$0.00
331002 Servicios de contabilidad, auditoria y servicios relacionad	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$67,500.00	\$42,500.00	\$110,000.00	\$34,800.00	\$75,200.00	\$34,800.00	\$0.00	\$75,200.00	\$34,800.00	\$34,800.00	\$0.00
334000 Servicios de capacitación	\$128,078.00	-\$7,943.97	\$120,134.03	\$44,694.79	\$75,439.24	\$44,694.79	\$0.00	\$75,439.24	\$44,694.79	\$44,694.79	\$0.00
334001 Capacitación	\$128,078.00	-\$7,943.97	\$120,134.03	\$44,694.79	\$75,439.24	\$44,694.79	\$0.00	\$75,439.24	\$44,694.79	\$44,694.79	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$31,560.00	\$2,001.02	\$33,561.02	\$24,630.40	\$8,930.62	\$24,630.40	\$0.00	\$8,930.62	\$24,630.40	\$24,630.40	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$9,310.00	\$2,501.02	\$11,811.02	\$3,924.40	\$7,886.62	\$3,924.40	\$0.00	\$7,886.62	\$3,924.40	\$3,924.40	\$0.00
336002 Formas valoradas	\$22,250.00	-\$500.00	\$21,750.00	\$20,706.00	\$1,044.00	\$20,706.00	\$0.00	\$1,044.00	\$20,706.00	\$20,706.00	\$0.00
338000 Servicios de vigilancia	\$408,000.00	-\$1,220.00	\$406,780.00	\$202,536.00	\$204,244.00	\$202,536.00	\$0.00	\$204,244.00	\$202,536.00	\$202,536.00	\$0.00
338001 Servicios de Vigilancia	\$408,000.00	-\$1,220.00	\$406,780.00	\$202,536.00	\$204,244.00	\$202,536.00	\$0.00	\$204,244.00	\$202,536.00	\$202,536.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$27,968.00	\$38,802.02	\$66,770.02	\$38,802.02	\$27,968.00	\$38,802.02	\$0.00	\$27,968.00	\$38,802.02	\$38,802.02	\$0.00
339001 Estudios e Investigaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
339003 Servicios Integrales	\$22,968.00	\$38,802.02	\$61,770.02	\$38,802.02	\$22,968.00	\$38,802.02	\$0.00	\$22,968.00	\$38,802.02	\$38,802.02	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$104,050.00	\$18,250.00	\$122,300.00	\$14,701.12	\$107,598.88	\$14,701.12	\$0.00	\$107,598.88	\$14,701.12	\$14,701.12	\$0.00
345000 Seguro de bienes patrimoniales	\$104,050.00	\$18,250.00	\$122,300.00	\$14,701.12	\$107,598.88	\$14,701.12	\$0.00	\$107,598.88	\$14,701.12	\$14,701.12	\$0.00
345001 Seguros	\$18,250.00	\$18,250.00	\$36,500.00	\$14,701.12	\$21,798.88	\$14,701.12	\$0.00	\$21,798.88	\$14,701.12	\$14,701.12	\$0.00
345004 Seguro Facultativo	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$151,500.00	\$68,347.60	\$219,847.60	\$35,911.98	\$183,935.62	\$35,911.98	\$0.00	\$183,935.62	\$35,911.98	\$35,911.98	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ei	\$41,500.00	\$14,000.00	\$55,500.00	\$1,472.04	\$54,027.96	\$1,472.04	\$0.00	\$54,027.96	\$1,472.04	\$1,472.04	\$0.00

Universidad Tecnológica Minera de Zimapan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2024

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/jul./2024
03:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$41,500.00	\$14,000.00	\$55,500.00	\$1,472.04	\$54,027.96	\$1,472.04	\$0.00	\$54,027.96	\$1,472.04	\$1,472.04	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$43,000.00	\$36,178.40	\$79,178.40	\$23,570.74	\$55,607.66	\$23,570.74	\$0.00	\$55,607.66	\$23,570.74	\$23,570.74	\$0.00
355001	Mantenimiento de Vehículos	\$43,000.00	\$36,178.40	\$79,178.40	\$23,570.74	\$55,607.66	\$23,570.74	\$0.00	\$55,607.66	\$23,570.74	\$23,570.74	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$23,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$14,000.00	\$14,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas y	\$9,000.00	\$9,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$30,500.00	-\$6,630.80	\$23,869.20	\$10,869.20	\$13,000.00	\$10,869.20	\$0.00	\$13,000.00	\$10,869.20	\$10,869.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$30,500.00	-\$6,630.80	\$23,869.20	\$10,869.20	\$13,000.00	\$10,869.20	\$0.00	\$13,000.00	\$10,869.20	\$10,869.20	\$0.00
359000	Servicios de jardinería y fumigación	\$13,500.00	\$1,800.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$13,500.00	\$1,800.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$139,130.00	\$39,467.20	\$178,597.20	\$64,503.70	\$114,093.50	\$64,503.70	\$0.00	\$114,093.50	\$64,503.70	\$64,503.70	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$14,000.00	\$14,000.00	\$28,000.00	\$1,194.00	\$26,806.00	\$1,194.00	\$0.00	\$26,806.00	\$1,194.00	\$1,194.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$14,000.00	\$14,000.00	\$28,000.00	\$1,194.00	\$26,806.00	\$1,194.00	\$0.00	\$26,806.00	\$1,194.00	\$1,194.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$125,130.00	\$25,467.20	\$150,597.20	\$63,309.70	\$87,287.50	\$63,309.70	\$0.00	\$87,287.50	\$63,309.70	\$63,309.70	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$125,130.00	\$25,467.20	\$150,597.20	\$63,309.70	\$87,287.50	\$63,309.70	\$0.00	\$87,287.50	\$63,309.70	\$63,309.70	\$0.00
370000	Servicios de traslado y viáticos	\$71,270.00	-\$10,467.88	\$60,802.12	\$25,494.32	\$35,307.80	\$25,494.32	\$0.00	\$35,307.80	\$25,494.32	\$25,494.32	\$0.00
371000	Pasajes aéreos	\$10,000.00	\$217.00	\$10,217.00	\$10,217.00	\$0.00	\$10,217.00	\$0.00	\$0.00	\$10,217.00	\$10,217.00	\$0.00
371001	Pasajes aéreos	\$10,000.00	\$217.00	\$10,217.00	\$10,217.00	\$0.00	\$10,217.00	\$0.00	\$0.00	\$10,217.00	\$10,217.00	\$0.00
372000	Pasajes terrestres	\$5,900.00	-\$69.20	\$5,830.80	\$1,413.00	\$4,417.80	\$1,413.00	\$0.00	\$4,417.80	\$1,413.00	\$1,413.00	\$0.00
372001	Pasajes terrestres	\$5,900.00	-\$69.20	\$5,830.80	\$1,413.00	\$4,417.80	\$1,413.00	\$0.00	\$4,417.80	\$1,413.00	\$1,413.00	\$0.00
375000	Viáticos en el país	\$55,370.00	-\$10,615.68	\$44,754.32	\$13,864.32	\$30,890.00	\$13,864.32	\$0.00	\$30,890.00	\$13,864.32	\$13,864.32	\$0.00
375001	Viáticos en el país	\$55,370.00	-\$10,615.68	\$44,754.32	\$13,864.32	\$30,890.00	\$13,864.32	\$0.00	\$30,890.00	\$13,864.32	\$13,864.32	\$0.00
380000	Servicios oficiales	\$108,807.00	-\$39,782.06	\$69,024.94	\$22,627.63	\$46,397.31	\$22,627.63	\$0.00	\$46,397.31	\$22,627.63	\$22,627.63	\$0.00
381000	Gastos de ceremonial	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$31,750.00	-\$18,975.00	\$12,775.00	\$7,076.26	\$5,698.74	\$7,076.26	\$0.00	\$5,698.74	\$7,076.26	\$7,076.26	\$0.00
382001	Gastos de orden social	\$31,750.00	-\$18,975.00	\$12,775.00	\$7,076.26	\$5,698.74	\$7,076.26	\$0.00	\$5,698.74	\$7,076.26	\$7,076.26	\$0.00
383000	Congresos y convenciones	\$22,057.00	\$7,057.00	\$29,114.00	\$6,250.00	\$22,864.00	\$6,250.00	\$0.00	\$22,864.00	\$6,250.00	\$6,250.00	\$0.00
383001	Congresos, Convenciones	\$22,057.00	\$7,057.00	\$29,114.00	\$6,250.00	\$22,864.00	\$6,250.00	\$0.00	\$22,864.00	\$6,250.00	\$6,250.00	\$0.00
385000	Gastos de representación	\$45,000.00	-\$21,864.06	\$23,135.94	\$9,301.37	\$13,834.57	\$9,301.37	\$0.00	\$13,834.57	\$9,301.37	\$9,301.37	\$0.00
385001	Gastos de representación	\$45,000.00	-\$21,864.06	\$23,135.94	\$9,301.37	\$13,834.57	\$9,301.37	\$0.00	\$13,834.57	\$9,301.37	\$9,301.37	\$0.00
390000	Otros servicios generales	\$622,751.00	-\$15,483.76	\$607,267.24	\$155,953.22	\$451,314.02	\$155,953.22	\$0.00	\$451,314.02	\$155,953.22	\$135,379.22	\$20,574.00
392000	Impuestos y derechos	\$177,110.00	\$10,750.00	\$187,860.00	\$5,021.00	\$182,839.00	\$5,021.00	\$0.00	\$182,839.00	\$5,021.00	\$5,021.00	\$0.00
392006	Pago de derechos	\$177,110.00	\$10,750.00	\$187,860.00	\$5,021.00	\$182,839.00	\$5,021.00	\$0.00	\$182,839.00	\$5,021.00	\$5,021.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$364,784.00	\$0.00	\$364,784.00	\$121,253.00	\$243,531.00	\$121,253.00	\$0.00	\$243,531.00	\$121,253.00	\$100,679.00	\$20,574.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/jul./2024
03:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$364,784.00	\$0.00	\$364,784.00	\$121,253.00	\$243,531.00	\$121,253.00	\$0.00	\$243,531.00	\$121,253.00	\$100,679.00	\$20,574.00
399000 Otros servicios generales	\$80,857.00	-\$26,233.76	\$54,623.24	\$29,679.22	\$24,944.02	\$29,679.22	\$0.00	\$24,944.02	\$29,679.22	\$29,679.22	\$0.00
399006 OTROS SERVICIOS GENERALES	\$80,857.00	-\$26,233.76	\$54,623.24	\$29,679.22	\$24,944.02	\$29,679.22	\$0.00	\$24,944.02	\$29,679.22	\$29,679.22	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$28,811,778.00	-\$7,497,864.00	\$21,313,914.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$28,811,778.00	-\$7,497,864.00	\$21,313,914.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$28,811,778.00	-\$7,497,864.00	\$21,313,914.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$28,811,778.00	-\$7,497,864.00	\$21,313,914.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$21,313,914.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$1,223,675.00	\$11,799.55	\$1,235,474.55	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones es	\$1,223,675.00	\$11,799.55	\$1,235,474.55	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$1,223,675.00	\$11,799.55	\$1,235,474.55	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$1,223,675.00	\$11,799.55	\$1,235,474.55	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$1,235,474.55	\$0.00	\$0.00	\$0.00
Total	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$33,704,993.25	\$6,892,859.30	\$0.00	\$33,704,993.25	\$6,892,859.30	\$6,892,119.77	\$310,739.53


 L.C. OLIVIA NAZARETH RAMIREZ ALVARADO
 DIRECTORA DE ADMINISTRACION Y FINANZAS


 MTR. JAVIER CABRERA FILOMENO
 RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 22/jul./2024 03:16 p. m.

Usu: finanzas

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25
TOTAL DEL GASTO	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25

L.C. OLIVIA NAZARETH RAMÍREZ ALVARADO

DIRECTORA DE ADMINISTRACION Y FINANZAS

MTRO. JAVIER CABRERA FILOMENO

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/ene./2024 Al 30/jun./2024

Usu: finanzas

Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y hora de Impresión | 22/jul./2024
03:17 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25
Total del Gasto	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25

L.C. OLIVIA NAZARETH RAMIREZ ALVARADO

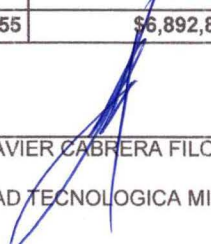
DIRECTORA DE ADMINISTRACION Y FINANZAS

MTRO. JAVIER CABRERA FILOMENO

RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25
EDUCACIÓN	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25
Total del Gasto	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$6,892,859.30	\$6,582,119.77	\$33,704,993.25


 L.C. OLIVIA NAZARETH RAMIREZ ALVARADO
 DIRECTORA DE ADMINISTRACION Y FINANZAS


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 RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN