

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 Productos	\$0.00	\$11,799.55	\$11,799.55	\$11,799.55	\$11,799.55	\$0.00	100.00 %
51-01 PRODUCTOS	\$0.00	\$11,799.55	\$11,799.55	\$11,799.55	\$11,799.55	\$0.00	100.00 %
PRODUCTOS FINANCIEROS	\$0.00	\$11,799.55	\$11,799.55	\$11,799.55	\$11,799.55	\$0.00	100.00 %
INGRESOS PROPIOS	\$0.00	\$61.01	\$61.01	\$61.01	\$61.01	\$0.00	100.00 %
FEDERAL	\$0.00	\$7,229.88	\$7,229.88	\$7,229.88	\$7,229.88	\$0.00	100.00 %
ESTATAL	\$0.00	\$4,508.66	\$4,508.66	\$4,508.66	\$4,508.66	\$0.00	100.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios d	\$3,805,545.00	\$0.00	\$3,805,545.00	\$2,255,117.78	\$2,255,117.78	\$0.00	59.25 %
CUOTAS Y TARIFAS 2024	\$3,805,545.00	\$0.00	\$3,805,545.00	\$2,255,117.78	\$2,255,117.78	\$0.00	59.25 %
INSCRIPCIÓN	\$414,920.00	\$0.00	\$414,920.00	\$0.00	\$0.00	\$0.00	0.00 %
REINSCRIPCIÓN	\$2,218,920.00	\$0.00	\$2,218,920.00	\$1,533,169.00	\$1,533,169.00	\$0.00	69.09 %
EXAMEN DE INGRESO	\$98,670.00	\$0.00	\$98,670.00	\$37,730.00	\$37,730.00	\$0.00	38.23 %
EXAMEN DE RECUPERACION	\$78,300.00	\$0.00	\$78,300.00	\$134,731.00	\$134,731.00	\$0.00	172.07 %
EXAMEN TOEFL (2)	\$91,120.00	\$0.00	\$91,120.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA ESCOLAR	\$12,045.00	\$0.00	\$12,045.00	\$5,528.00	\$5,528.00	\$0.00	45.89 %
CERTIFICADO PARCIAL DE ESTUDIOS	\$127,400.00	\$0.00	\$127,400.00	\$98,780.00	\$98,780.00	\$0.00	77.53 %
REPOSICIÓN DE CREDENCIAL	\$984.00	\$0.00	\$984.00	\$630.00	\$630.00	\$0.00	64.02 %
TITULACIÓN	\$255,360.00	\$0.00	\$255,360.00	\$198,000.00	\$198,000.00	\$0.00	77.53 %
DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE TÍ	\$30,800.00	\$0.00	\$30,800.00	\$23,980.00	\$23,980.00	\$0.00	77.85 %
EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$123,200.00	\$0.00	\$123,200.00	\$95,480.00	\$95,480.00	\$0.00	77.50 %
SERVICIO DE EDUCACIÓN CONTINUA BÁSICO	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTORIA Y ESTUDIO	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSO PROPEDÉUTICO	\$95,887.00	\$0.00	\$95,887.00	\$0.00	\$0.00	\$0.00	0.00 %
NIVELACIÓN ACADÉMICA	\$80,454.00	\$0.00	\$80,454.00	\$103,603.00	\$103,603.00	\$0.00	128.77 %
TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$455.00	\$0.00	\$455.00	\$858.00	\$858.00	\$0.00	188.57 %
SEGURO ESCOLAR CONTRA ACCIDENTES	\$127,400.00	\$0.00	\$127,400.00	\$555.00	\$555.00	\$0.00	0.43 %
CUOTA POR PAGO EXTEMPORÁNEO	\$200.00	\$0.00	\$200.00	\$5,800.00	\$5,800.00	\$0.00	2,900.00 %
APORTACIÓN MENSUAL DE CAFETERÍA	\$11,710.00	\$0.00	\$11,710.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACEF	\$60.00	\$0.00	\$60.00	\$50.00	\$50.00	\$0.00	83.33 %
CONCESIÓN DE MÁQUINAS DESPACHADORAS DE ALI	\$12,000.00	\$0.00	\$12,000.00	\$16,223.78	\$16,223.78	\$0.00	135.19 %
93 Subsidios y Subvenciones	\$35,609,172.00	\$1,171,336.00	\$36,780,508.00	\$11,772,381.58	\$11,772,381.58	\$0.00	32.00 %
SUBSIDIO FEDERAL	\$28,811,778.00	\$0.00	\$28,811,778.00	\$5,249,084.00	\$5,249,084.00	\$0.00	18.21 %
SUBSIDIO ESTATAL	\$6,797,394.00	\$1,171,336.00	\$7,968,730.00	\$6,523,297.58	\$6,523,297.58	\$0.00	81.86 %
Total	\$39,414,717.00	\$1,183,135.55	\$40,597,852.55	\$14,039,298.91	\$14,039,298.91	\$0.00	34.58 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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