



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b>	<b>Productos</b>	\$0.00	\$32,511.36	\$32,511.36	\$32,511.36	\$32,511.36	\$0.00	100.00 %
<b>51-01</b>	<b>PRODUCTOS</b>	\$0.00	\$32,511.36	\$32,511.36	\$32,511.36	\$32,511.36	\$0.00	100.00 %
	PRODUCTOS FINANCIEROS	\$0.00	\$32,511.36	\$32,511.36	\$32,511.36	\$32,511.36	\$0.00	100.00 %
	INGRESOS PROPIOS	\$0.00	\$130.13	\$130.13	\$130.13	\$130.13	\$0.00	100.00 %
	FEDERAL	\$0.00	\$8,934.82	\$8,934.82	\$8,934.82	\$8,934.82	\$0.00	100.00 %
	ESTATAL	\$0.00	\$23,420.90	\$23,420.90	\$23,420.90	\$23,420.90	\$0.00	100.00 %
	PROGRAMAS ESPECIALES	\$0.00	\$25.51	\$25.51	\$25.51	\$25.51	\$0.00	100.00 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios d</b>	\$3,805,545.00	\$0.00	\$3,805,545.00	\$3,632,326.22	\$3,632,326.22	\$0.00	95.44 %
	CUOTAS Y TARIFAS 2024	\$3,805,545.00	\$0.00	\$3,805,545.00	\$3,632,326.22	\$3,632,326.22	\$0.00	95.44 %
	INSCRIPCIÓN	\$414,920.00	\$0.00	\$414,920.00	\$305,991.00	\$305,991.00	\$0.00	73.74 %
	REINSCRIPCIÓN	\$2,218,920.00	\$0.00	\$2,218,920.00	\$2,171,055.00	\$2,171,055.00	\$0.00	97.84 %
	EXAMEN DE INGRESO	\$98,670.00	\$0.00	\$98,670.00	\$146,300.00	\$146,300.00	\$0.00	148.27 %
	EXAMEN DE RECUPERACION	\$78,300.00	\$0.00	\$78,300.00	\$188,701.00	\$188,701.00	\$0.00	240.99 %
	EXAMEN TOEFL (2)	\$91,120.00	\$0.00	\$91,120.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$12,045.00	\$0.00	\$12,045.00	\$9,038.00	\$9,038.00	\$0.00	75.03 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$127,400.00	\$0.00	\$127,400.00	\$113,148.00	\$113,148.00	\$0.00	88.81 %
	REPOSICIÓN DE CREDENCIAL	\$984.00	\$0.00	\$984.00	\$630.00	\$630.00	\$0.00	64.02 %
	TITULACIÓN	\$255,360.00	\$0.00	\$255,360.00	\$225,900.00	\$225,900.00	\$0.00	88.46 %
	DERECHO POR LA VALIDACIÓN ELECTRÓNICA DE TÍ	\$30,800.00	\$0.00	\$30,800.00	\$27,359.00	\$27,359.00	\$0.00	88.82 %
	EXPEDICIÓN DE REGISTRO ESTATAL (1)	\$123,200.00	\$0.00	\$123,200.00	\$108,934.00	\$108,934.00	\$0.00	88.42 %
	SERVICIO DE EDUCACIÓN CONTINUA BÁSICO	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE EDUCACIÓN CONTINUA INTERMEDIO	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTORIA Y ESTUDIO	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO PROPEDEÚTICO	\$95,887.00	\$0.00	\$95,887.00	\$73,125.00	\$73,125.00	\$0.00	76.26 %
	NIVELACIÓN ACADÉMICA	\$80,454.00	\$0.00	\$80,454.00	\$122,565.00	\$122,565.00	\$0.00	152.34 %
	TRÁMITE DE EQUIVALENCIA DE ESTUDIOS	\$455.00	\$0.00	\$455.00	\$858.00	\$858.00	\$0.00	188.57 %
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$127,400.00	\$0.00	\$127,400.00	\$110,951.00	\$110,951.00	\$0.00	87.08 %
	CUOTA POR PAGO EXTEMPORÁNEO	\$200.00	\$0.00	\$200.00	\$6,022.00	\$6,022.00	\$0.00	3,011.00 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$11,710.00	\$0.00	\$11,710.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR DEVOLUCIÓN EXTEMPORÁNEA DE ACER	\$60.00	\$0.00	\$60.00	\$50.00	\$50.00	\$0.00	83.33 %
	CONCESIÓN DE MÁQUINAS DESPACHADORAS DE ALI	\$12,000.00	\$0.00	\$12,000.00	\$21,699.22	\$21,699.22	\$0.00	180.82 %
<b>83</b>	<b>Convenios</b>	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
	PROGRAMAS FEDERALES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PRODEP 2024	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
<b>93 Subsidios y Subvenciones</b>	<b>\$35,609,172.00</b>	<b>-\$16,573,092.42</b>	<b>\$19,036,079.58</b>	<b>\$14,497,050.58</b>	<b>\$14,497,050.58</b>	<b>\$0.00</b>	<b>76.15 %</b>
SUBSIDIO FEDERAL	\$28,811,778.00	-\$21,313,914.00	\$7,497,864.00	\$6,373,889.00	\$6,373,889.00	\$0.00	85.00 %
SUBSIDIO ESTATAL	\$6,797,394.00	\$4,740,821.58	\$11,538,215.58	\$8,123,161.58	\$8,123,161.58	\$0.00	70.40 %
<b>Total</b>	<b>\$39,414,717.00</b>	<b>-\$16,510,581.06</b>	<b>\$22,904,135.94</b>	<b>\$18,191,888.16</b>	<b>\$18,191,888.16</b>	<b>\$0.00</b>	<b>79.42 %</b>

  
 L.C. OLIVIA NAZARETH RAMIREZ ALVARADO  
 DIRECTORA DE ADMINISTRACION Y FINANZAS

  
 DR. EDGAR MANUEL CASTILLO FLORES  
 RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPAN