



Universidad Tecnológica Minera de Zimapán

I Sesión Extraordinaria, 2025

Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025

Consolidado por Capítulo y Partida



JGSE.7.1

Fecha de la Sesión: 27/01/2025

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$7,262,307.00	\$568,416.00	\$568,417.00	\$568,417.00	\$577,817.00	\$512,275.00	\$462,810.00	\$461,886.00	\$461,886.00	\$525,228.00	\$503,479.00	\$501,729.00	\$1,549,947.00
113001	Sueldos	\$4,562,675.00	\$405,580.00	\$405,580.00	\$405,580.00	\$405,580.00	\$345,205.00	\$345,205.00	\$345,205.00	\$345,205.00	\$389,883.00	\$389,884.00	\$389,884.00	\$389,884.00
132001	Prima Vacacional y dominical	\$233,776.00	\$21,172.00	\$21,172.00	\$21,172.00	\$21,172.00	\$17,147.00	\$17,147.00	\$17,147.00	\$17,147.00	\$20,125.00	\$20,125.00	\$20,125.00	\$20,125.00
132002	Gratificación Anual	\$1,088,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$1,048,218.00
134009	Compensación por Adquisición de Material Didáctico	\$67,340.00	\$6,512.00	\$6,512.00	\$6,512.00	\$6,512.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$5,955.00	\$5,955.00	\$5,955.00	\$5,955.00
141002	Aportaciones al IMSS	\$504,220.00	\$56,724.00	\$56,724.00	\$56,724.00	\$56,724.00	\$37,817.00	\$37,817.00	\$37,817.00	\$37,817.00	\$31,514.00	\$31,514.00	\$31,514.00	\$31,514.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$160,852.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$10,053.00	\$10,053.00	\$10,053.00	\$10,053.00
142002	Aportaciones a INFONAVIT	\$251,036.00	\$28,241.00	\$28,241.00	\$28,241.00	\$28,241.00	\$18,828.00	\$18,828.00	\$18,828.00	\$18,828.00	\$15,690.00	\$15,690.00	\$15,690.00	\$15,690.00
143001	Aportaciones al SAR	\$91,251.00	\$10,265.00	\$10,266.00	\$10,266.00	\$10,266.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$5,703.00	\$5,703.00	\$5,703.00	\$5,703.00
154004	Ayuda para Útiles Escolares	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$290,691.00	\$21,826.00	\$21,826.00	\$21,826.00	\$31,226.00	\$42,178.00	\$19,613.00	\$19,613.00	\$19,613.00	\$22,805.00	\$24,555.00	\$22,805.00	\$22,805.00
171001	Estímulos	\$8,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,824.00	\$924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$279,399.00	\$0.00	\$44,000.00	\$31,000.00	\$9,604.00	\$70,250.00	\$26,500.00	\$16,125.00	\$7,000.00	\$12,000.00	\$32,750.00	\$30,170.00	\$0.00
211001	Material de Oficina	\$22,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$22,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,500.00	\$500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,500.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$12,250.00	\$0.00	\$1,000.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$26,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$57,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,500.00	\$0.00	\$2,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$74,059.00	\$0.00	\$5,000.00	\$7,500.00	\$3,604.00	\$0.00	\$500.00	\$12,785.00	\$0.00	\$9,000.00	\$20,000.00	\$15,670.00	\$0.00
271001	Vestuario y uniformes	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,393,646.00	\$117,522.00	\$206,726.00	\$196,135.00	\$315,357.00	\$182,501.00	\$170,512.00	\$171,101.00	\$181,801.00	\$295,056.00	\$119,576.00	\$323,776.00	\$113,583.00
31001	Servicio de Energía Eléctrica	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
312001	Gas	\$1,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$1,860.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00
314001	Servicio Telefónico Tradicional	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$306,000.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00
318001	Servicio Postal	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$30,624.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00
325001	Arrendamiento de vehículos y equipo de transporte	\$21,750.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$6,000.00	\$5,250.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$122,000.00	\$0.00	\$3,410.00	\$7,500.00	\$15,500.00	\$37,250.00	\$0.00	\$0.00	\$2,000.00	\$20,590.00	\$0.00	\$35,750.00	\$0.00
329001	Otros arrendamientos	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
331003	Servicios de consultoría y asesoría	\$76,620.00	\$0.00	\$0.00	\$15,024.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$26,404.00	\$0.00	\$0.00	\$9,154.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$2,250.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$78,410.00	\$0.00	\$90.00	\$2,750.00	\$23,090.00	\$0.00	\$20,090.00	\$0.00	\$0.00	\$32,390.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
339003	Servicios Integrales	\$48,079.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,006.00	\$4,013.00
345001	Seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$4,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$110,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,500.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$11,500.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$750.00	\$1,500.00	\$1,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$0.00
355001	Mantenimiento de Vehículos	\$25,000.00	\$0.00	\$8,000.00	\$0.00	\$6,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$6,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$7,620.00	\$0.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$88,054.00	\$0.00	\$65,454.00	\$12,000.00	\$6,000.00	\$3,500.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,750.00	\$0.00	\$750.00	\$500.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$42,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
381001	Gastos de Ceremonial	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$21,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
383001	Congresos y convenciones	\$6,750.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$3,575.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$1750.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$298,435.00	\$2,950.00	\$3,125.00	\$0.00	\$135,660.00	\$600.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$155,800.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$382,665.00	\$33,059.00	\$33,134.00	\$33,134.00	\$33,134.00	\$28,488.00	\$28,488.00	\$28,488.00	\$28,488.00	\$34,063.00	\$34,063.00	\$34,063.00	\$34,063.00
399006	Otros servicios generales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4000	Transferencias, asignaciones, subsidios y otras ayudas	\$7,497,864.00	\$575,372.00	\$708,002.00	\$661,351.00	\$655,467.00	\$656,031.00	\$553,327.00	\$484,332.00	\$532,692.00	\$595,714.00	\$524,235.00	\$568,635.00	\$982,706.00
415001	Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$7,497,864.00	\$575,372.00	\$708,002.00	\$661,351.00	\$655,467.00	\$656,031.00	\$553,327.00	\$484,332.00	\$532,692.00	\$595,714.00	\$524,235.00	\$568,635.00	\$982,706.00
5000	Bienes, Muebles, Inmuebles e Intangibles	\$1,155,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,518.00	\$0.00	\$0.00	\$389,400.00	\$696,252.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$62,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,760.00	\$0.00	\$0.00
515001	Bienes informáticos	\$136,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,731.00	\$0.00	\$0.00
519001	Equipo de Administración	\$150,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,266.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$84,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,370.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00
561001	Maquinaria y Equipo Agropecuario	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado	\$69,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00
567001	Herramientas y maquinas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
569001	Otros equipos	\$468,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,400.00	\$79,125.00	\$0.00	\$0.00
6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Inversiones Financieras y otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suma Total		\$18,588,386.00	\$1,261,310.00	\$1,527,145.00	\$1,456,903.00	\$1,558,245.00	\$1,421,057.00	\$1,282,667.00	\$1,133,444.00	\$1,183,379.00	\$1,817,398.00	\$1,876,292.00	\$1,424,310.00	\$2,646,236.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

1. Para la presentación de esté formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.
2. Esta información se debe presentar por **fuentes de financiamiento y consolidada**.
3. Los formatos **no deben ser modificados** en su estructura y fórmulas.

Elaboró

Revisó

Autorizó

Mtra. Olivia Nazareth Ramirez Alvarado
Directora de Administración y Finanzas

Mtra. Olivia Nazareth Ramirez Alvarado
Directora de Administración y Finanzas

Dr. Edgar Manuel Castillo Flores
Rector