

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/ene./2026
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$7,262,307.00	\$9,273,752.00	\$16,536,059.00	\$16,089,027.75	\$447,031.25	\$16,089,027.75	\$0.00	\$447,031.25	\$16,089,027.75	\$15,660,163.85	\$428,863.90
11000 Remuneraciones al personal de carácter permanente	\$4,562,675.00	\$5,993,797.72	\$10,556,472.72	\$10,230,784.54	\$325,688.18	\$10,230,784.54	\$0.00	\$325,688.18	\$10,230,784.54	\$10,230,784.54	\$0.00
113000 Sueldos base al personal permanente	\$4,562,675.00	\$5,993,797.72	\$10,556,472.72	\$10,230,784.54	\$325,688.18	\$10,230,784.54	\$0.00	\$325,688.18	\$10,230,784.54	\$10,230,784.54	\$0.00
113001 Sueldos	\$4,562,675.00	\$5,993,797.72	\$10,556,472.72	\$10,230,784.54	\$325,688.18	\$10,230,784.54	\$0.00	\$325,688.18	\$10,230,784.54	\$10,230,784.54	\$0.00
13000 Remuneraciones adicionales y especiales	\$1,389,334.00	\$1,104,713.35	\$2,494,047.35	\$2,393,564.46	\$100,482.89	\$2,393,564.46	\$0.00	\$100,482.89	\$2,393,564.46	\$2,393,564.46	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,321,994.00	\$1,027,119.91	\$2,349,113.91	\$2,248,831.74	\$100,282.17	\$2,248,831.74	\$0.00	\$100,282.17	\$2,248,831.74	\$2,248,831.74	\$0.00
132001 Prima de Vacaciones y Dominical	\$233,776.00	\$355,534.80	\$589,310.80	\$543,701.00	\$45,609.80	\$543,701.00	\$0.00	\$45,609.80	\$543,701.00	\$543,701.00	\$0.00
132002 Gratificación Anual	\$1,088,218.00	\$671,585.11	\$1,759,803.11	\$1,705,130.74	\$54,672.37	\$1,705,130.74	\$0.00	\$54,672.37	\$1,705,130.74	\$1,705,130.74	\$0.00
134000 Compensaciones	\$67,340.00	\$77,593.44	\$144,933.44	\$144,732.72	\$200.72	\$144,732.72	\$0.00	\$200.72	\$144,732.72	\$144,732.72	\$0.00
134009 Compensación por Adquisición de Material Didáctico	\$67,340.00	\$77,593.44	\$144,933.44	\$144,732.72	\$200.72	\$144,732.72	\$0.00	\$200.72	\$144,732.72	\$144,732.72	\$0.00
14000 Seguridad Social	\$1,007,359.00	\$1,737,136.07	\$2,744,495.07	\$2,732,566.05	\$11,929.02	\$2,732,566.05	\$0.00	\$11,929.02	\$2,732,566.05	\$2,303,702.15	\$428,863.90
141000 Aportaciones de seguridad social	\$665,072.00	\$1,152,284.99	\$1,817,356.99	\$1,805,427.97	\$11,929.02	\$1,805,427.97	\$0.00	\$11,929.02	\$1,805,427.97	\$1,552,614.43	\$252,813.54
141002 Aportaciones al IMSS	\$504,220.00	\$498,644.47	\$1,002,864.47	\$990,935.45	\$11,929.02	\$990,935.45	\$0.00	\$11,929.02	\$990,935.45	\$894,980.41	\$95,955.04
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$160,852.00	\$653,640.52	\$814,492.52	\$814,492.52	\$0.00	\$814,492.52	\$0.00	\$0.00	\$814,492.52	\$657,634.02	\$156,858.50
142000 Aportaciones a fondos de vivienda	\$251,036.00	\$412,960.92	\$663,996.92	\$663,996.92	\$0.00	\$663,996.92	\$0.00	\$0.00	\$663,996.92	\$538,246.66	\$125,750.26
142002 Aportaciones a la INFONAVIT	\$251,036.00	\$412,960.92	\$663,996.92	\$663,996.92	\$0.00	\$663,996.92	\$0.00	\$0.00	\$663,996.92	\$538,246.66	\$125,750.26
143000 Aportaciones al sistema para el retiro	\$91,251.00	\$171,890.16	\$263,141.16	\$263,141.16	\$0.00	\$263,141.16	\$0.00	\$0.00	\$263,141.16	\$212,841.06	\$50,300.10
143001 Aportaciones al S.A.R.	\$91,251.00	\$171,890.16	\$263,141.16	\$263,141.16	\$0.00	\$263,141.16	\$0.00	\$0.00	\$263,141.16	\$212,841.06	\$50,300.10
15000 Otras prestaciones sociales y económicas	\$294,191.00	\$446,852.86	\$741,043.86	\$732,112.70	\$8,931.16	\$732,112.70	\$0.00	\$8,931.16	\$732,112.70	\$732,112.70	\$0.00
154000 Prestaciones contractuales	\$3,500.00	\$3,640.00	\$7,140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00
154004 Ayuda para Útiles Escolares	\$3,500.00	\$3,640.00	\$7,140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$290,691.00	\$443,212.86	\$733,903.86	\$724,972.70	\$8,931.16	\$724,972.70	\$0.00	\$8,931.16	\$724,972.70	\$724,972.70	\$0.00
159002 Otras Prestaciones	\$290,691.00	\$443,212.86	\$733,903.86	\$724,972.70	\$8,931.16	\$724,972.70	\$0.00	\$8,931.16	\$724,972.70	\$724,972.70	\$0.00
17000 Pago de estímulos a servidores públicos	\$8,748.00	-\$8,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$8,748.00	-\$8,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$8,748.00	-\$8,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$279,399.00	\$823,160.84	\$1,102,559.84	\$1,102,559.84	\$0.00	\$1,102,559.84	\$0.00	\$0.00	\$1,102,559.84	\$749,581.60	\$352,978.24
21000 Materiales de administración, emisión de documentos	\$143,590.00	\$156,155.58	\$299,745.58	\$299,745.58	\$0.00	\$299,745.58	\$0.00	\$0.00	\$299,745.58	\$210,987.58	\$88,758.00
211000 Materiales, útiles y equipos menores de oficina	\$47,500.00	\$90,495.58	\$137,995.58	\$137,995.58	\$0.00	\$137,995.58	\$0.00	\$0.00	\$137,995.58	\$100,735.58	\$37,260.00
211001 Material de Oficina	\$22,500.00	\$46,914.78	\$69,414.78	\$69,414.78	\$0.00	\$69,414.78	\$0.00	\$0.00	\$69,414.78	\$52,054.78	\$17,360.00
211002 Gastos de Oficina	\$22,500.00	\$31,865.86	\$54,365.86	\$54,365.86	\$0.00	\$54,365.86	\$0.00	\$0.00	\$54,365.86	\$47,365.86	\$7,000.00
211003 Muebles de oficina, estantería y equipo de administración	\$2,500.00	\$11,714.94	\$14,214.94	\$14,214.94	\$0.00	\$14,214.94	\$0.00	\$0.00	\$14,214.94	\$1,314.94	\$12,900.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
212002 Materiales y Suministros de Fotografía	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$12,250.00	\$7,127.00	\$19,377.00	\$19,377.00	\$0.00	\$19,377.00	\$0.00	\$0.00	\$19,377.00	\$12,877.00	\$6,500.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$12,250.00	\$7,127.00	\$19,377.00	\$19,377.00	\$0.00	\$19,377.00	\$0.00	\$0.00	\$19,377.00	\$12,877.00	\$6,500.00
216000	Material de limpieza	\$26,500.00	\$56,157.26	\$82,657.26	\$82,657.26	\$0.00	\$82,657.26	\$0.00	\$0.00	\$82,657.26	\$62,657.26	\$20,000.00
216001	Material de Limpieza	\$26,500.00	\$56,157.26	\$82,657.26	\$82,657.26	\$0.00	\$82,657.26	\$0.00	\$0.00	\$82,657.26	\$62,657.26	\$20,000.00
217000	Materiales y útiles de enseñanza	\$57,340.00	\$849.20	\$58,189.20	\$58,189.20	\$0.00	\$58,189.20	\$0.00	\$0.00	\$58,189.20	\$33,191.20	\$24,998.00
217001	Material Didáctico	\$57,340.00	\$849.20	\$58,189.20	\$58,189.20	\$0.00	\$58,189.20	\$0.00	\$0.00	\$58,189.20	\$33,191.20	\$24,998.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$776.54	\$776.54	\$776.54	\$0.00	\$776.54	\$0.00	\$0.00	\$776.54	\$776.54	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$776.54	\$776.54	\$776.54	\$0.00	\$776.54	\$0.00	\$0.00	\$776.54	\$776.54	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$13,002.30	\$16,002.30	\$16,002.30	\$0.00	\$16,002.30	\$0.00	\$0.00	\$16,002.30	\$16,002.30	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$13,002.30	\$16,002.30	\$16,002.30	\$0.00	\$16,002.30	\$0.00	\$0.00	\$16,002.30	\$16,002.30	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$9,427.64	\$12,427.64	\$12,427.64	\$0.00	\$12,427.64	\$0.00	\$0.00	\$12,427.64	\$12,427.64	\$0.00
221007	Productos Alimenticios	\$0.00	\$3,574.66	\$3,574.66	\$3,574.66	\$0.00	\$3,574.66	\$0.00	\$0.00	\$3,574.66	\$3,574.66	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
232001	Insumos textiles	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$22,250.00	\$161,126.00	\$183,376.00	\$183,376.00	\$0.00	\$183,376.00	\$0.00	\$0.00	\$183,376.00	\$84,331.32	\$99,044.68
241000	Productos minerales no metálicos	\$1,000.00	\$2,057.98	\$3,057.98	\$3,057.98	\$0.00	\$3,057.98	\$0.00	\$0.00	\$3,057.98	\$3,057.98	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	\$2,057.98	\$3,057.98	\$3,057.98	\$0.00	\$3,057.98	\$0.00	\$0.00	\$3,057.98	\$3,057.98	\$0.00
242000	Cemento y productos de concreto	\$2,500.00	\$16,604.00	\$19,104.00	\$19,104.00	\$0.00	\$19,104.00	\$0.00	\$0.00	\$19,104.00	\$19,104.00	\$0.00
242001	Cemento y productos de concreto	\$2,500.00	\$16,604.00	\$19,104.00	\$19,104.00	\$0.00	\$19,104.00	\$0.00	\$0.00	\$19,104.00	\$19,104.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	-\$70.00	\$2,430.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$2,430.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	-\$70.00	\$2,430.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$2,430.00	\$0.00
244000	Madera y productos de madera	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$32.68	\$3,032.68	\$3,032.68	\$0.00	\$3,032.68	\$0.00	\$0.00	\$3,032.68	\$0.00	\$3,032.68
245001	Vidrio y productos de vidrio	\$3,000.00	\$32.68	\$3,032.68	\$3,032.68	\$0.00	\$3,032.68	\$0.00	\$0.00	\$3,032.68	\$0.00	\$3,032.68
246000	Material eléctrico y electrónico	\$2,500.00	\$56,254.94	\$58,754.94	\$58,754.94	\$0.00	\$58,754.94	\$0.00	\$0.00	\$58,754.94	\$12,754.94	\$46,000.00
246001	Material Eléctrico	\$2,500.00	\$56,254.94	\$58,754.94	\$58,754.94	\$0.00	\$58,754.94	\$0.00	\$0.00	\$58,754.94	\$12,754.94	\$46,000.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$5,923.40	\$8,923.40	\$8,923.40	\$0.00	\$8,923.40	\$0.00	\$0.00	\$8,923.40	\$6,923.40	\$2,000.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$5,923.40	\$8,923.40	\$8,923.40	\$0.00	\$8,923.40	\$0.00	\$0.00	\$8,923.40	\$6,923.40	\$2,000.00
249000	Otros materiales y artículos de construcción y reparación	\$7,500.00	\$80,573.00	\$88,073.00	\$88,073.00	\$0.00	\$88,073.00	\$0.00	\$0.00	\$88,073.00	\$40,061.00	\$48,012.00
249001	Otros materiales y artículos de construcción y reparación	\$7,500.00	\$80,573.00	\$88,073.00	\$88,073.00	\$0.00	\$88,073.00	\$0.00	\$0.00	\$88,073.00	\$40,061.00	\$48,012.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,500.00	\$6,394.68	\$26,894.68	\$26,894.68	\$0.00	\$26,894.68	\$0.00	\$0.00	\$26,894.68	\$21,705.68	\$5,189.00
251000	Productos químicos básicos	\$15,000.00	\$1,205.68	\$16,205.68	\$16,205.68	\$0.00	\$16,205.68	\$0.00	\$0.00	\$16,205.68	\$16,205.68	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$1,205.68	\$16,205.68	\$16,205.68	\$0.00	\$16,205.68	\$0.00	\$0.00	\$16,205.68	\$16,205.68	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00

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253001 Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00
254001 Materiales y Suministros Médicos	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,689.00	\$2,689.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,689.00	\$2,689.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00
260000 Combustibles, lubricantes y aditivos	\$74,059.00	\$204,610.90	\$278,669.90	\$278,669.90	\$0.00	\$278,669.90	\$0.00	\$0.00	\$278,669.90	\$278,669.90	\$0.00
261000 Combustibles, lubricantes y aditivos	\$74,059.00	\$204,610.90	\$278,669.90	\$278,669.90	\$0.00	\$278,669.90	\$0.00	\$0.00	\$278,669.90	\$278,669.90	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre	\$74,059.00	\$204,610.90	\$278,669.90	\$278,669.90	\$0.00	\$278,669.90	\$0.00	\$0.00	\$278,669.90	\$278,669.90	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$5,250.00	\$208,245.06	\$213,495.06	\$213,495.06	\$0.00	\$213,495.06	\$0.00	\$0.00	\$213,495.06	\$73,417.50	\$140,077.56
271000 Vestuario y uniformes	\$500.00	\$174,933.56	\$175,433.56	\$175,433.56	\$0.00	\$175,433.56	\$0.00	\$0.00	\$175,433.56	\$56,840.00	\$118,593.56
271001 Vestuario, Uniformes	\$500.00	\$174,933.56	\$175,433.56	\$175,433.56	\$0.00	\$175,433.56	\$0.00	\$0.00	\$175,433.56	\$56,840.00	\$118,593.56
272000 Prendas de seguridad y protección personal	\$3,000.00	\$6,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$0.00	\$9,570.00
272001 Prendas de Protección	\$3,000.00	\$6,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$0.00	\$9,570.00
273000 Artículos deportivos	\$250.00	\$28,241.50	\$28,491.50	\$28,491.50	\$0.00	\$28,491.50	\$0.00	\$0.00	\$28,491.50	\$16,577.50	\$11,914.00
273001 Artículos Deportivos	\$250.00	\$28,241.50	\$28,491.50	\$28,491.50	\$0.00	\$28,491.50	\$0.00	\$0.00	\$28,491.50	\$16,577.50	\$11,914.00
274000 Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$10,750.00	\$66,318.32	\$77,068.32	\$77,068.32	\$0.00	\$77,068.32	\$0.00	\$0.00	\$77,068.32	\$57,159.32	\$19,909.00
291000 Herramientas menores	\$750.00	\$129.96	\$879.96	\$879.96	\$0.00	\$879.96	\$0.00	\$0.00	\$879.96	\$879.96	\$0.00
291001 Herramientas Menores	\$750.00	\$129.96	\$879.96	\$879.96	\$0.00	\$879.96	\$0.00	\$0.00	\$879.96	\$879.96	\$0.00
292000 Refacciones y accesorios menores de edificios	\$4,000.00	\$1,129.00	\$5,129.00	\$5,129.00	\$0.00	\$5,129.00	\$0.00	\$0.00	\$5,129.00	\$818.00	\$4,311.00
292001 Refacciones y accesorios menores de edificios	\$4,000.00	\$1,129.00	\$5,129.00	\$5,129.00	\$0.00	\$5,129.00	\$0.00	\$0.00	\$5,129.00	\$818.00	\$4,311.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$6,205.40	\$7,205.40	\$7,205.40	\$0.00	\$7,205.40	\$0.00	\$0.00	\$7,205.40	\$7,205.40	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$6,205.40	\$7,205.40	\$7,205.40	\$0.00	\$7,205.40	\$0.00	\$0.00	\$7,205.40	\$7,205.40	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$4,750.00	\$22,336.82	\$27,086.82	\$27,086.82	\$0.00	\$27,086.82	\$0.00	\$0.00	\$27,086.82	\$25,586.82	\$1,500.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$4,750.00	\$22,336.82	\$27,086.82	\$27,086.82	\$0.00	\$27,086.82	\$0.00	\$0.00	\$27,086.82	\$25,586.82	\$1,500.00
296000 Refacciones y accesorios menores de equipo de transporte	\$250.00	\$36,517.14	\$36,767.14	\$36,767.14	\$0.00	\$36,767.14	\$0.00	\$0.00	\$36,767.14	\$22,669.14	\$14,098.00
296001 Refacciones	\$250.00	\$36,517.14	\$36,767.14	\$36,767.14	\$0.00	\$36,767.14	\$0.00	\$0.00	\$36,767.14	\$22,669.14	\$14,098.00
300000 SERVICIOS GENERALES	\$2,393,646.00	\$532,058.13	\$2,925,704.13	\$2,920,517.76	\$5,186.37	\$2,920,517.76	\$0.00	\$5,186.37	\$2,920,517.76	\$2,641,786.70	\$278,731.06
310000 Servicios básicos	\$432,610.00	-\$74,874.26	\$355,735.74	\$355,716.18	\$19.56	\$355,716.18	\$0.00	\$19.56	\$355,716.18	\$355,716.18	\$0.00
311000 Energía eléctrica	\$120,000.00	-\$74,792.00	\$45,208.00	\$45,208.00	\$0.00	\$45,208.00	\$0.00	\$0.00	\$45,208.00	\$45,208.00	\$0.00
311001 Servicio de Energía Eléctrica	\$120,000.00	-\$74,792.00	\$45,208.00	\$45,208.00	\$0.00	\$45,208.00	\$0.00	\$0.00	\$45,208.00	\$45,208.00	\$0.00
312000 Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$1,860.00	\$0.00	\$1,860.00	\$1,840.44	\$19.56	\$1,840.44	\$0.00	\$19.56	\$1,840.44	\$1,840.44	\$0.00

Universidad Tecnológica Minera de Zimapan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/ene./2026
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
313001	Servicio de Agua	\$1,860.00	\$0.00	\$1,860.00	\$1,840.44	\$19.56	\$1,840.44	\$0.00	\$19.56	\$1,840.44	\$1,840.44	\$0.00
314000	Telefonía tradicional	\$3,600.00	-\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
314001	Servicio Telefónico Tradicional	\$3,600.00	-\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$306,000.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$306,000.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00
318000	Servicios postales y telegráficos	\$150.00	\$717.74	\$867.74	\$867.74	\$0.00	\$867.74	\$0.00	\$0.00	\$867.74	\$867.74	\$0.00
318001	Servicio Postal	\$150.00	\$717.74	\$867.74	\$867.74	\$0.00	\$867.74	\$0.00	\$0.00	\$867.74	\$867.74	\$0.00
320000	Servicios de arrendamiento	\$175,274.00	\$83,632.26	\$258,906.26	\$258,906.26	\$0.00	\$258,906.26	\$0.00	\$0.00	\$258,906.26	\$258,906.26	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, (\$30,624.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$30,624.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$21,750.00	\$3,710.90	\$25,460.90	\$25,460.90	\$0.00	\$25,460.90	\$0.00	\$0.00	\$25,460.90	\$25,460.90	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$21,750.00	\$3,710.90	\$25,460.90	\$25,460.90	\$0.00	\$25,460.90	\$0.00	\$0.00	\$25,460.90	\$25,460.90	\$0.00
327000	Arrendamiento de activos intangibles	\$122,000.00	\$74,928.56	\$196,928.56	\$196,928.56	\$0.00	\$196,928.56	\$0.00	\$0.00	\$196,928.56	\$196,928.56	\$0.00
327001	Arrendamiento de activos intangibles	\$122,000.00	\$74,928.56	\$196,928.56	\$196,928.56	\$0.00	\$196,928.56	\$0.00	\$0.00	\$196,928.56	\$196,928.56	\$0.00
329000	Otros arrendamientos	\$900.00	\$4,992.80	\$5,892.80	\$5,892.80	\$0.00	\$5,892.80	\$0.00	\$0.00	\$5,892.80	\$5,892.80	\$0.00
329001	Otros arrendamientos	\$900.00	\$4,992.80	\$5,892.80	\$5,892.80	\$0.00	\$5,892.80	\$0.00	\$0.00	\$5,892.80	\$5,892.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$741,263.00	\$357,377.26	\$1,098,640.26	\$1,098,640.26	\$0.00	\$1,098,640.26	\$0.00	\$0.00	\$1,098,640.26	\$1,042,768.26	\$55,872.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$146,620.00	\$66,500.80	\$213,120.80	\$213,120.80	\$0.00	\$213,120.80	\$0.00	\$0.00	\$213,120.80	\$201,120.80	\$12,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$58,000.00	\$12,000.00
331003	Servicios de Consultoría	\$76,620.00	\$66,500.80	\$143,120.80	\$143,120.80	\$0.00	\$143,120.80	\$0.00	\$0.00	\$143,120.80	\$143,120.80	\$0.00
334000	Servicios de capacitación	\$26,404.00	\$12,346.12	\$38,750.12	\$38,750.12	\$0.00	\$38,750.12	\$0.00	\$0.00	\$38,750.12	\$28,750.12	\$10,000.00
334001	Capacitación	\$26,404.00	\$12,346.12	\$38,750.12	\$38,750.12	\$0.00	\$38,750.12	\$0.00	\$0.00	\$38,750.12	\$28,750.12	\$10,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,160.00	-\$51,555.50	\$48,604.50	\$48,604.50	\$0.00	\$48,604.50	\$0.00	\$0.00	\$48,604.50	\$14,732.50	\$33,872.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$78,410.00	-\$48,597.50	\$29,812.50	\$29,812.50	\$0.00	\$29,812.50	\$0.00	\$0.00	\$29,812.50	\$14,732.50	\$15,080.00
336002	Formas valoradas	\$21,750.00	-\$2,958.00	\$18,792.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00
338000	Servicios de vigilancia	\$420,000.00	\$283,261.18	\$703,261.18	\$703,261.18	\$0.00	\$703,261.18	\$0.00	\$0.00	\$703,261.18	\$703,261.18	\$0.00
338001	Servicios de Vigilancia	\$420,000.00	\$283,261.18	\$703,261.18	\$703,261.18	\$0.00	\$703,261.18	\$0.00	\$0.00	\$703,261.18	\$703,261.18	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$48,079.00	\$46,824.66	\$94,903.66	\$94,903.66	\$0.00	\$94,903.66	\$0.00	\$0.00	\$94,903.66	\$94,903.66	\$0.00
339003	Servicios Integrales	\$48,079.00	\$46,824.66	\$94,903.66	\$94,903.66	\$0.00	\$94,903.66	\$0.00	\$0.00	\$94,903.66	\$94,903.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$130,500.00	\$21,541.84	\$152,041.84	\$152,041.84	\$0.00	\$152,041.84	\$0.00	\$0.00	\$152,041.84	\$152,041.84	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
345000	Seguro de bienes patrimoniales	\$130,500.00	\$20,961.84	\$151,461.84	\$151,461.84	\$0.00	\$151,461.84	\$0.00	\$0.00	\$151,461.84	\$151,461.84	\$0.00
345001	Seguros	\$20,000.00	\$4,059.84	\$24,059.84	\$24,059.84	\$0.00	\$24,059.84	\$0.00	\$0.00	\$24,059.84	\$24,059.84	\$0.00
345004	Seguro Facultativo	\$110,500.00	-\$33,098.00	\$77,402.00	\$77,402.00	\$0.00	\$77,402.00	\$0.00	\$0.00	\$77,402.00	\$77,402.00	\$0.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 13/ene./2026
12:58 p. m.

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000 Servicios de instalación, reparación, mantenimiento y	\$50,900.00	\$41,776.36	\$92,676.36	\$92,676.36	\$0.00	\$92,676.36	\$0.00	\$0.00	\$92,676.36	\$46,459.32	\$46,217.04
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$11,500.00	\$10,234.40	\$21,734.40	\$21,734.40	\$0.00	\$21,734.40	\$0.00	\$0.00	\$21,734.40	\$12,862.72	\$8,871.68
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,500.00	\$10,234.40	\$21,734.40	\$21,734.40	\$0.00	\$21,734.40	\$0.00	\$0.00	\$21,734.40	\$12,862.72	\$8,871.68
355000 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$15,319.76	\$40,319.76	\$40,319.76	\$0.00	\$40,319.76	\$0.00	\$0.00	\$40,319.76	\$28,319.76	\$12,000.00
355001 Mantenimiento de Vehículos	\$25,000.00	\$15,319.76	\$40,319.76	\$40,319.76	\$0.00	\$40,319.76	\$0.00	\$0.00	\$40,319.76	\$28,319.76	\$12,000.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$3,500.00	\$1,776.84	\$5,276.84	\$5,276.84	\$0.00	\$5,276.84	\$0.00	\$0.00	\$5,276.84	\$5,276.84	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002 Mantenimiento e Instalación de Equipos y Herramientas p	\$3,000.00	\$2,276.84	\$5,276.84	\$5,276.84	\$0.00	\$5,276.84	\$0.00	\$0.00	\$5,276.84	\$5,276.84	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$6,500.00	\$18,845.36	\$25,345.36	\$25,345.36	\$0.00	\$25,345.36	\$0.00	\$0.00	\$25,345.36	\$0.00	\$25,345.36
358001 Servicio de Lavandería Limpieza y Fumigación	\$6,500.00	\$18,845.36	\$25,345.36	\$25,345.36	\$0.00	\$25,345.36	\$0.00	\$0.00	\$25,345.36	\$0.00	\$25,345.36
359000 Servicios de jardinería y fumigación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$95,674.00	\$197,788.26	\$293,462.26	\$293,462.26	\$0.00	\$293,462.26	\$0.00	\$0.00	\$293,462.26	\$204,374.24	\$89,088.02
361000 Difusión por radio, televisión y otros medios de mensajes	\$7,620.00	-\$5,754.00	\$1,866.00	\$1,866.00	\$0.00	\$1,866.00	\$0.00	\$0.00	\$1,866.00	\$1,866.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$7,620.00	-\$5,754.00	\$1,866.00	\$1,866.00	\$0.00	\$1,866.00	\$0.00	\$0.00	\$1,866.00	\$1,866.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$88,054.00	\$203,542.26	\$291,596.26	\$291,596.26	\$0.00	\$291,596.26	\$0.00	\$0.00	\$291,596.26	\$202,508.24	\$89,088.02
362001 Difusión por radio, televisión y otros medios de mensajes	\$88,054.00	\$203,542.26	\$291,596.26	\$291,596.26	\$0.00	\$291,596.26	\$0.00	\$0.00	\$291,596.26	\$202,508.24	\$89,088.02
370000 Servicios de traslado y viáticos	\$49,750.00	-\$25,840.73	\$23,909.27	\$23,633.47	\$275.80	\$23,633.47	\$0.00	\$275.80	\$23,633.47	\$23,633.47	\$0.00
371000 Pasajes aéreos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$2,750.00	-\$2,563.00	\$187.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00
372001 Pasajes terrestres	\$2,750.00	-\$2,563.00	\$187.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00
375000 Viáticos en el país	\$42,000.00	-\$18,277.73	\$23,722.27	\$23,446.47	\$275.80	\$23,446.47	\$0.00	\$275.80	\$23,446.47	\$23,446.47	\$0.00
375001 Viáticos en el país	\$42,000.00	-\$18,277.73	\$23,722.27	\$23,446.47	\$275.80	\$23,446.47	\$0.00	\$275.80	\$23,446.47	\$23,446.47	\$0.00
380000 Servicios oficiales	\$31,575.00	\$60,761.82	\$92,336.82	\$92,336.82	\$0.00	\$92,336.82	\$0.00	\$0.00	\$92,336.82	\$92,336.82	\$0.00
381000 Gastos de ceremonial	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$21,000.00	\$18,605.14	\$39,605.14	\$39,605.14	\$0.00	\$39,605.14	\$0.00	\$0.00	\$39,605.14	\$39,605.14	\$0.00
382001 Gastos de orden social	\$21,000.00	\$18,605.14	\$39,605.14	\$39,605.14	\$0.00	\$39,605.14	\$0.00	\$0.00	\$39,605.14	\$39,605.14	\$0.00
383000 Congresos y convenciones	\$6,750.00	\$7,261.40	\$14,011.40	\$14,011.40	\$0.00	\$14,011.40	\$0.00	\$0.00	\$14,011.40	\$14,011.40	\$0.00
383001 Congresos, Convenciones	\$6,750.00	\$7,261.40	\$14,011.40	\$14,011.40	\$0.00	\$14,011.40	\$0.00	\$0.00	\$14,011.40	\$14,011.40	\$0.00
385000 Gastos de representación	\$3,575.00	\$35,145.28	\$38,720.28	\$38,720.28	\$0.00	\$38,720.28	\$0.00	\$0.00	\$38,720.28	\$38,720.28	\$0.00
385001 Gastos de representación	\$3,575.00	\$35,145.28	\$38,720.28	\$38,720.28	\$0.00	\$38,720.28	\$0.00	\$0.00	\$38,720.28	\$38,720.28	\$0.00
390000 Otros servicios generales	\$686,100.00	-\$128,104.68	\$557,995.32	\$553,104.31	\$4,891.01	\$553,104.31	\$0.00	\$4,891.01	\$553,104.31	\$465,550.31	\$87,554.00
392000 Impuestos y derechos	\$298,435.00	-\$123,104.68	\$175,330.32	\$175,330.31	\$0.01	\$175,330.31	\$0.00	\$0.01	\$175,330.31	\$175,330.31	\$0.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/ene./2026
hora de Impresión | 12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006 Pago de derechos	\$298,435.00	-\$123,104.68	\$175,330.32	\$175,330.31	\$0.01	\$175,330.31	\$0.00	\$0.01	\$175,330.31	\$175,330.31	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$382,665.00	\$0.00	\$382,665.00	\$377,774.00	\$4,891.00	\$377,774.00	\$0.00	\$4,891.00	\$377,774.00	\$290,220.00	\$87,554.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$382,665.00	\$0.00	\$382,665.00	\$377,774.00	\$4,891.00	\$377,774.00	\$0.00	\$4,891.00	\$377,774.00	\$290,220.00	\$87,554.00
399000 Otros servicios generales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006 OTROS SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,497,864.00	-\$7,497,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$7,497,864.00	-\$7,497,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$7,497,864.00	-\$7,497,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$7,497,864.00	-\$7,497,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,155,170.00	\$2,196,740.02	\$3,351,910.02	\$3,349,981.45	\$1,928.57	\$3,349,981.45	\$0.00	\$1,928.57	\$3,349,981.45	\$1,133,006.45	\$2,216,975.00
510000 Mobiliario y equipo de administración	\$349,757.00	-\$20,336.24	\$329,420.76	\$328,769.35	\$651.41	\$328,769.35	\$0.00	\$651.41	\$328,769.35	\$134,994.35	\$193,775.00
511000 Muebles de oficina y estantería	\$62,760.00	-\$35,653.12	\$27,106.88	\$27,106.88	\$0.00	\$27,106.88	\$0.00	\$0.00	\$27,106.88	\$10,170.88	\$16,936.00
511001 Muebles de oficina y estantería	\$62,760.00	-\$35,653.12	\$27,106.88	\$27,106.88	\$0.00	\$27,106.88	\$0.00	\$0.00	\$27,106.88	\$10,170.88	\$16,936.00
515000 Equipo de cómputo y de tecnología de la información	\$136,731.00	\$135,429.26	\$272,160.26	\$271,510.01	\$650.25	\$271,510.01	\$0.00	\$650.25	\$271,510.01	\$107,170.01	\$164,340.00
515001 Bienes informáticos	\$136,731.00	\$135,429.26	\$272,160.26	\$271,510.01	\$650.25	\$271,510.01	\$0.00	\$650.25	\$271,510.01	\$107,170.01	\$164,340.00
519000 Otros mobiliarios y equipos de administración	\$150,266.00	-\$120,112.38	\$30,153.62	\$30,152.46	\$1.16	\$30,152.46	\$0.00	\$1.16	\$30,152.46	\$17,653.46	\$12,499.00
519001 Equipo de Administración	\$150,266.00	-\$120,112.38	\$30,153.62	\$30,152.46	\$1.16	\$30,152.46	\$0.00	\$1.16	\$30,152.46	\$17,653.46	\$12,499.00
520000 Mobiliario y equipo educacional y recreativo	\$160,370.00	\$243,073.14	\$403,443.14	\$402,786.09	\$657.05	\$402,786.09	\$0.00	\$657.05	\$402,786.09	\$402,786.09	\$0.00
521000 Equipos y aparatos audiovisuales	\$84,370.00	-\$84,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$84,370.00	-\$84,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de vídeo	\$76,000.00	-\$8,798.88	\$67,201.12	\$67,201.12	\$0.00	\$67,201.12	\$0.00	\$0.00	\$67,201.12	\$67,201.12	\$0.00
523001 Cámaras fotográficas y de vídeo	\$76,000.00	-\$8,798.88	\$67,201.12	\$67,201.12	\$0.00	\$67,201.12	\$0.00	\$0.00	\$67,201.12	\$67,201.12	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$336,242.02	\$336,242.02	\$335,584.97	\$657.05	\$335,584.97	\$0.00	\$657.05	\$335,584.97	\$335,584.97	\$0.00
529001 Equipo Educacional y Recreativo	\$0.00	\$336,242.02	\$336,242.02	\$335,584.97	\$657.05	\$335,584.97	\$0.00	\$657.05	\$335,584.97	\$335,584.97	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$645,043.00	\$1,974,003.12	\$2,619,046.12	\$2,618,426.01	\$620.11	\$2,618,426.01	\$0.00	\$620.11	\$2,618,426.01	\$595,226.01	\$2,023,200.00
561000 Maquinaria y equipo agropecuario	\$15,000.00	-\$2,510.00	\$12,490.00	\$12,490.00	\$0.00	\$12,490.00	\$0.00	\$0.00	\$12,490.00	\$12,490.00	\$0.00
561001 Maquinaria y equipo agropecuario	\$15,000.00	-\$2,510.00	\$12,490.00	\$12,490.00	\$0.00	\$12,490.00	\$0.00	\$0.00	\$12,490.00	\$12,490.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00
562001 Maquinaria y equipo industrial	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00
564000 Sistemas de aire acondicionado, calefacción y de refriger	\$69,518.00	-\$24,017.99	\$45,500.01	\$45,500.01	\$0.00	\$45,500.01	\$0.00	\$0.00	\$45,500.01	\$45,500.01	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger	\$69,518.00	-\$24,017.99	\$45,500.01	\$45,500.01	\$0.00	\$45,500.01	\$0.00	\$0.00	\$45,500.01	\$45,500.01	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$52,000.00	-\$3,550.00	\$48,450.00	\$48,256.00	\$194.00	\$48,256.00	\$0.00	\$194.00	\$48,256.00	\$48,256.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$52,000.00	-\$3,550.00	\$48,450.00	\$48,256.00	\$194.00	\$48,256.00	\$0.00	\$194.00	\$48,256.00	\$48,256.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$40,000.00	-\$2,262.00	\$37,738.00	\$37,336.17	\$401.83	\$37,336.17	\$0.00	\$401.83	\$37,336.17	\$37,336.17	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$40,000.00	-\$2,262.00	\$37,738.00	\$37,336.17	\$401.83	\$37,336.17	\$0.00	\$401.83	\$37,336.17	\$37,336.17	\$0.00


**Universidad Tecnológica Minera de Zimapán
HIDALGO**

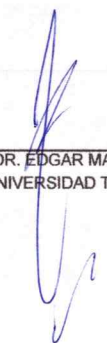
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: finanzas
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/ene./2026
12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569000 Otros equipos	\$468,525.00	\$1,983,143.11	\$2,451,668.11	\$2,451,643.83	\$24.28	\$2,451,643.83	\$0.00	\$24.28	\$2,451,643.83	\$451,643.83	\$2,000,000.00
569001 Otros equipos	\$468,525.00	\$1,983,143.11	\$2,451,668.11	\$2,451,643.83	\$24.28	\$2,451,643.83	\$0.00	\$24.28	\$2,451,643.83	\$451,643.83	\$2,000,000.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$96,924.02	\$96,924.02	\$0.00	\$96,924.02	\$0.00	\$0.00	\$96,924.02	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones es	\$0.00	\$96,924.02	\$96,924.02	\$0.00	\$96,924.02	\$0.00	\$0.00	\$96,924.02	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$0.00	\$96,924.02	\$96,924.02	\$0.00	\$96,924.02	\$0.00	\$0.00	\$96,924.02	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$96,924.02	\$96,924.02	\$0.00	\$96,924.02	\$0.00	\$0.00	\$96,924.02	\$0.00	\$0.00	\$0.00
Total	\$18,588,386.00	\$5,424,771.01	\$24,013,157.01	\$23,462,086.80	\$561,070.21	\$23,462,086.80	\$0.00	\$561,070.21	\$23,462,086.80	\$20,184,538.60	\$3,277,548.20


 MTRA. OLIVIA NAZARETH RAMIREZ ALVARADO
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 DR. EDGAR MANUEL CASTILLO FLORES
 RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPÁN