

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: finanzas
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión 02/jul./2026 10:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000 SERVICIOS PERSONALES	\$15,950,512.00	\$1,034,744.00	\$16,985,256.00	\$6,744,118.36	\$10,241,137.64	\$6,744,118.36	\$0.00	\$6,744,118.36	\$6,390,235.70	\$353,882.66	\$10,241,137.64
110000 Remuneraciones al personal de carác	\$10,217,707.00	\$579,452.38	\$10,797,159.38	\$4,774,705.00	\$6,022,454.38	\$4,774,705.00	\$0.00	\$4,774,705.00	\$4,774,705.00	\$0.00	\$6,022,454.38
113000 Sueldos base al personal permanente	\$10,217,707.00	\$579,452.38	\$10,797,159.38	\$4,774,705.00	\$6,022,454.38	\$4,774,705.00	\$0.00	\$4,774,705.00	\$4,774,705.00	\$0.00	\$6,022,454.38
113001 Sueldos	\$10,217,707.00	\$579,452.38	\$10,797,159.38	\$4,774,705.00	\$6,022,454.38	\$4,774,705.00	\$0.00	\$4,774,705.00	\$4,774,705.00	\$0.00	\$6,022,454.38
130000 Remuneraciones adicionales y especi	\$2,405,372.00	\$113,488.08	\$2,518,860.08	\$269,576.93	\$2,249,283.15	\$269,576.93	\$0.00	\$269,576.93	\$269,576.93	\$0.00	\$2,249,283.15
132000 Primas de vacaciones, dominical y grat	\$2,256,569.00	\$103,595.32	\$2,360,164.32	\$199,323.44	\$2,160,840.88	\$199,323.44	\$0.00	\$199,323.44	\$199,323.44	\$0.00	\$2,160,840.88
132001 Prima de Vacaciones y Dominical	\$534,745.00	\$35,187.20	\$569,932.20	\$179,350.82	\$390,581.38	\$179,350.82	\$0.00	\$179,350.82	\$179,350.82	\$0.00	\$390,581.38
132002 Gratificación Anual	\$1,721,824.00	\$68,408.12	\$1,790,232.12	\$19,972.62	\$1,770,259.50	\$19,972.62	\$0.00	\$19,972.62	\$19,972.62	\$0.00	\$1,770,259.50
134000 Compensaciones	\$148,803.00	\$9,892.76	\$158,695.76	\$70,253.49	\$88,442.27	\$70,253.49	\$0.00	\$70,253.49	\$70,253.49	\$0.00	\$88,442.27
134009 Compensación por Adquisición de Mati	\$148,803.00	\$9,892.76	\$158,695.76	\$70,253.49	\$88,442.27	\$70,253.49	\$0.00	\$70,253.49	\$70,253.49	\$0.00	\$88,442.27
140000 Seguridad Social	\$2,356,619.00	\$312,721.76	\$2,669,340.76	\$1,351,483.13	\$1,317,857.63	\$1,351,483.13	\$0.00	\$1,351,483.13	\$997,600.47	\$353,882.66	\$1,317,857.63
141000 Aportaciones de seguridad social	\$1,571,914.00	\$241,384.24	\$1,813,298.24	\$917,214.26	\$896,083.98	\$917,214.26	\$0.00	\$917,214.26	\$701,554.04	\$215,660.22	\$896,083.98
141002 Aportaciones al IMSS	\$1,140,221.00	-\$10,970.34	\$1,129,250.66	\$482,965.54	\$646,285.12	\$482,965.54	\$0.00	\$482,965.54	\$404,819.52	\$78,146.02	\$646,285.12
141004 Aportaciones al Seguro de Cesantía en	\$431,693.00	\$252,354.58	\$684,047.58	\$434,248.72	\$249,798.86	\$434,248.72	\$0.00	\$434,248.72	\$296,734.52	\$137,514.20	\$249,798.86
142000 Aportaciones a fondos de vivienda	\$572,062.00	\$56,680.88	\$628,742.88	\$311,928.72	\$316,814.16	\$311,928.72	\$0.00	\$311,928.72	\$212,672.38	\$99,256.34	\$316,814.16
142002 Aportaciones a la INFONAVIT	\$572,062.00	\$56,680.88	\$628,742.88	\$311,928.72	\$316,814.16	\$311,928.72	\$0.00	\$311,928.72	\$212,672.38	\$99,256.34	\$316,814.16
143000 Aportaciones al sistema para el retiro	\$212,643.00	\$14,656.64	\$227,299.64	\$122,340.15	\$104,959.49	\$122,340.15	\$0.00	\$122,340.15	\$83,374.05	\$38,966.10	\$104,959.49
143001 Aportaciones al S.A.R.	\$212,643.00	\$14,656.64	\$227,299.64	\$122,340.15	\$104,959.49	\$122,340.15	\$0.00	\$122,340.15	\$83,374.05	\$38,966.10	\$104,959.49
150000 Otras prestaciones sociales y econón	\$733,681.00	\$29,081.78	\$762,762.78	\$348,353.30	\$414,409.48	\$348,353.30	\$0.00	\$348,353.30	\$348,353.30	\$0.00	\$414,409.48
154000 Prestaciones contractuales	\$7,000.00	\$140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00
154004 Ayuda para Útiles Escolares	\$7,000.00	\$140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140.00
159000 Otras prestaciones sociales y económi	\$726,681.00	\$28,941.78	\$755,622.78	\$348,353.30	\$407,269.48	\$348,353.30	\$0.00	\$348,353.30	\$348,353.30	\$0.00	\$407,269.48
159002 Otras Prestaciones	\$726,681.00	\$28,941.78	\$755,622.78	\$348,353.30	\$407,269.48	\$348,353.30	\$0.00	\$348,353.30	\$348,353.30	\$0.00	\$407,269.48
160000 Previsiones	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,133.00
161000 Previsiones de carácter laboral, econór	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,133.00
161001 Provisiónes sobre remuneraciones	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$237,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,133.00
200000 MATERIALES Y SUMINISTROS	\$352,807.00	\$79,274.43	\$432,081.43	\$271,734.18	\$160,347.25	\$271,734.18	\$0.00	\$271,734.18	\$271,734.18	\$0.00	\$160,347.25
210000 Materiales de administración, emisiór	\$189,173.00	-\$7,832.95	\$181,340.05	\$99,509.32	\$81,730.73	\$99,509.32	\$0.00	\$99,509.32	\$99,509.32	\$0.00	\$81,730.73
211000 Materiales, útiles y equipos menores de	\$109,583.00	-\$8,808.99	\$100,774.01	\$41,434.34	\$59,339.67	\$41,434.34	\$0.00	\$41,434.34	\$41,434.34	\$0.00	\$59,339.67
211001 Material de Oficina	\$55,850.00	-\$4,294.04	\$51,555.96	\$10,920.02	\$40,635.94	\$10,920.02	\$0.00	\$10,920.02	\$10,920.02	\$0.00	\$40,635.94
211002 Gastos de Oficina	\$24,400.00	\$6,122.51	\$30,522.51	\$28,694.71	\$1,827.80	\$28,694.71	\$0.00	\$28,694.71	\$28,694.71	\$0.00	\$1,827.80
211003 Muebles de oficina, estantería y equipo	\$29,333.00	-\$10,637.46	\$18,695.54	\$1,819.61	\$16,875.93	\$1,819.61	\$0.00	\$1,819.61	\$1,819.61	\$0.00	\$16,875.93
212000 Materiales y útiles de impresión y repro	\$0.00	\$1,092.72	\$1,092.72	\$1,092.72	\$0.00	\$1,092.72	\$0.00	\$1,092.72	\$1,092.72	\$0.00	\$0.00
212002 Materiales y Suministros de Fotografía	\$0.00	\$1,092.72	\$1,092.72	\$1,092.72	\$0.00	\$1,092.72	\$0.00	\$1,092.72	\$1,092.72	\$0.00	\$0.00

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Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 02/jul./2026
10:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$34,750.00	-\$12,250.00	\$22,500.00	\$10,108.94	\$12,391.06	\$10,108.94	\$0.00	\$10,108.94	\$10,108.94	\$0.00	\$12,391.06
214001	Material para Bienes Informáticos	\$34,750.00	-\$12,250.00	\$22,500.00	\$10,108.94	\$12,391.06	\$10,108.94	\$0.00	\$10,108.94	\$10,108.94	\$0.00	\$12,391.06
216000	Material de limpieza	\$26,500.00	\$20,373.32	\$46,873.32	\$46,873.32	\$0.00	\$46,873.32	\$0.00	\$46,873.32	\$46,873.32	\$0.00	\$0.00
216001	Material de Limpieza	\$26,500.00	\$20,373.32	\$46,873.32	\$46,873.32	\$0.00	\$46,873.32	\$0.00	\$46,873.32	\$46,873.32	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$13,340.00	-\$3,340.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217001	Material Didáctico	\$13,340.00	-\$3,340.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
218000	Materiales para el registro e identificaci	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$2,701.68	\$7,701.68	\$7,701.68	\$0.00	\$7,701.68	\$0.00	\$7,701.68	\$7,701.68	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$2,701.68	\$7,701.68	\$7,701.68	\$0.00	\$7,701.68	\$0.00	\$7,701.68	\$7,701.68	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
221007	Productos Alimenticios	\$2,000.00	\$2,701.68	\$4,701.68	\$4,701.68	\$0.00	\$4,701.68	\$0.00	\$4,701.68	\$4,701.68	\$0.00	\$0.00
230000	Materias primas y materiales de prodi	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como mate	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$21,750.00	\$5,383.74	\$27,133.74	\$21,749.20	\$5,384.54	\$21,749.20	\$0.00	\$21,749.20	\$21,749.20	\$0.00	\$5,384.54
241000	Productos minerales no metálicos	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$2,000.00	\$426.54	\$2,426.54	\$1,360.00	\$1,066.54	\$1,360.00	\$0.00	\$1,360.00	\$1,360.00	\$0.00	\$1,066.54
242001	Cemento y productos de concreto	\$2,000.00	\$426.54	\$2,426.54	\$1,360.00	\$1,066.54	\$1,360.00	\$0.00	\$1,360.00	\$1,360.00	\$0.00	\$1,066.54
243000	Cal, yeso y productos de yeso	\$2,500.00	\$2,500.00	\$5,000.00	\$2,682.00	\$2,318.00	\$2,682.00	\$0.00	\$2,682.00	\$2,682.00	\$0.00	\$2,318.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$2,500.00	\$5,000.00	\$2,682.00	\$2,318.00	\$2,682.00	\$0.00	\$2,682.00	\$2,682.00	\$0.00	\$2,318.00
244000	Madera y productos de madera	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$2,500.00	\$9,156.00	\$11,656.00	\$11,656.00	\$0.00	\$11,656.00	\$0.00	\$11,656.00	\$11,656.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,500.00	\$9,156.00	\$11,656.00	\$11,656.00	\$0.00	\$11,656.00	\$0.00	\$11,656.00	\$11,656.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$3,000.00	\$745.20	\$3,745.20	\$3,745.20	\$0.00	\$3,745.20	\$0.00	\$3,745.20	\$3,745.20	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$3,000.00	\$745.20	\$3,745.20	\$3,745.20	\$0.00	\$3,745.20	\$0.00	\$3,745.20	\$3,745.20	\$0.00	\$0.00
249000	Otros materiales y artículos de construx	\$7,500.00	-\$5,194.00	\$2,306.00	\$2,306.00	\$0.00	\$2,306.00	\$0.00	\$2,306.00	\$2,306.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construx	\$7,500.00	-\$5,194.00	\$2,306.00	\$2,306.00	\$0.00	\$2,306.00	\$0.00	\$2,306.00	\$2,306.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
251000	Productos químicos básicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251001	Sustancias Químicas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
254000	Materiales, accesorios y suministros m	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
256001	Fibras sintéticas, hules, plásticos y deri	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
260000	Combustibles, lubricantes y aditivos	\$74,089.00	\$65,109.65	\$139,168.65	\$113,831.65	\$25,337.00	\$113,831.65	\$0.00	\$113,831.65	\$113,831.65	\$0.00	\$25,337.00
261000	Combustibles, lubricantes y aditivos	\$74,059.00	\$65,109.65	\$139,168.65	\$113,831.65	\$25,337.00	\$113,831.65	\$0.00	\$113,831.65	\$113,831.65	\$0.00	\$25,337.00
261001	Combustibles y Lubricantes vehículos y	\$74,059.00	\$65,109.65	\$139,168.65	\$113,831.65	\$25,337.00	\$113,831.65	\$0.00	\$113,831.65	\$113,831.65	\$0.00	\$25,337.00
270000	Vestuario, blancos, prendas de protec	\$15,387.00	\$8,539.90	\$23,906.90	\$13,789.90	\$10,117.00	\$13,789.90	\$0.00	\$13,789.90	\$13,789.90	\$0.00	\$10,117.00
271000	Vestuario y uniformes	\$10,617.00	-\$500.00	\$10,117.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00
271001	Vestuario, Uniformes	\$10,617.00	-\$500.00	\$10,117.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00
272000	Prendas de seguridad y protección per	\$3,000.00	\$10,789.90	\$13,789.90	\$13,789.90	\$0.00	\$13,789.90	\$0.00	\$13,789.90	\$13,789.90	\$0.00	\$0.00
272001	Prendas de Protección	\$3,000.00	\$10,789.90	\$13,789.90	\$13,789.90	\$0.00	\$13,789.90	\$0.00	\$13,789.90	\$13,789.90	\$0.00	\$0.00
273000	Artículos deportivos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$24,458.00	\$716.41	\$25,174.41	\$10,396.43	\$14,777.98	\$10,396.43	\$0.00	\$10,396.43	\$10,396.43	\$0.00	\$14,777.98
291000	Herramientas menores	\$750.00	\$233.50	\$983.50	\$983.50	\$0.00	\$983.50	\$0.00	\$983.50	\$983.50	\$0.00	\$0.00
291001	Herramientas Menores	\$750.00	\$233.50	\$983.50	\$983.50	\$0.00	\$983.50	\$0.00	\$983.50	\$983.50	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$4,000.00	\$382.48	\$4,382.48	\$572.50	\$3,809.98	\$572.50	\$0.00	\$572.50	\$572.50	\$0.00	\$3,809.98
292001	Refacciones y accesorios menores de i	\$4,000.00	\$382.48	\$4,382.48	\$572.50	\$3,809.98	\$572.50	\$0.00	\$572.50	\$572.50	\$0.00	\$3,809.98
293000	Refacciones y accesorios menores de i	\$1,000.00	\$148.80	\$1,148.80	\$1,148.80	\$0.00	\$1,148.80	\$0.00	\$1,148.80	\$1,148.80	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$1,000.00	\$148.80	\$1,148.80	\$1,148.80	\$0.00	\$1,148.80	\$0.00	\$1,148.80	\$1,148.80	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$18,458.00	-\$4,750.00	\$13,708.00	\$2,740.00	\$10,968.00	\$2,740.00	\$0.00	\$2,740.00	\$2,740.00	\$0.00	\$10,968.00
294001	Refacciones y accesorios menores de i	\$18,458.00	-\$4,750.00	\$13,708.00	\$2,740.00	\$10,968.00	\$2,740.00	\$0.00	\$2,740.00	\$2,740.00	\$0.00	\$10,968.00
296000	Refacciones y accesorios menores de i	\$250.00	\$4,701.63	\$4,951.63	\$4,951.63	\$0.00	\$4,951.63	\$0.00	\$4,951.63	\$4,951.63	\$0.00	\$0.00
296001	Refacciones	\$250.00	\$4,701.63	\$4,951.63	\$4,951.63	\$0.00	\$4,951.63	\$0.00	\$4,951.63	\$4,951.63	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,222,288.00	-\$384,882.43	\$2,837,705.57	\$1,207,119.19	\$1,630,586.38	\$1,207,119.19	\$0.00	\$1,207,119.19	\$1,177,406.19	\$28,713.00	\$1,630,586.38
310000	Servicios básicos	\$432,610.00	-\$59,918.51	\$372,691.49	\$157,824.80	\$214,866.69	\$157,824.80	\$0.00	\$157,824.80	\$157,824.80	\$0.00	\$214,866.69

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: finanzas
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión 02/jul./2026 10:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
311000	Energía eléctrica	\$120,000.00	-\$58,800.13	\$61,199.87	\$3,028.00	\$58,171.87	\$3,028.00	\$0.00	\$3,028.00	\$3,028.00	\$0.00	\$58,171.87
311001	Servicio de Energía Eléctrica	\$120,000.00	-\$58,800.13	\$61,199.87	\$3,028.00	\$58,171.87	\$3,028.00	\$0.00	\$3,028.00	\$3,028.00	\$0.00	\$58,171.87
312000	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$1,860.00	\$31.62	\$1,891.62	\$961.62	\$930.00	\$961.62	\$0.00	\$961.62	\$961.62	\$0.00	\$930.00
313001	Servicio de Agua	\$1,860.00	\$31.62	\$1,891.62	\$961.62	\$930.00	\$961.62	\$0.00	\$961.62	\$961.62	\$0.00	\$930.00
314000	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$1,200.00	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$2,400.00
314001	Servicio Telefónico Tradicional	\$3,600.00	\$0.00	\$3,600.00	\$1,200.00	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$2,400.00
317000	Servicios de acceso de Internet, redes	\$306,000.00	\$0.00	\$306,000.00	\$152,635.18	\$153,364.82	\$152,635.18	\$0.00	\$152,635.18	\$152,635.18	\$0.00	\$153,364.82
317001	Servicios de Conducción de Señales A	\$306,000.00	\$0.00	\$306,000.00	\$152,635.18	\$153,364.82	\$152,635.18	\$0.00	\$152,635.18	\$152,635.18	\$0.00	\$153,364.82
318000	Servicios postales y telegráficos	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$166,899.00	-\$85,089.62	\$81,809.38	\$60,488.96	\$21,320.42	\$60,488.96	\$0.00	\$60,488.96	\$60,488.96	\$0.00	\$21,320.42
323000	Arrendamiento de mobiliario y equipo d	\$30,624.00	\$0.00	\$30,624.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00
323002	Arrendamiento de Equipo de Fotocopia	\$30,624.00	\$0.00	\$30,624.00	\$15,312.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00
325000	Arrendamiento de equipo de transporte	\$21,750.00	-\$13,698.00	\$8,052.00	\$4,043.58	\$4,008.42	\$4,043.58	\$0.00	\$4,043.58	\$4,043.58	\$0.00	\$4,008.42
325001	Servicios de arrendamiento de vehicul	\$21,750.00	-\$13,698.00	\$8,052.00	\$4,043.58	\$4,008.42	\$4,043.58	\$0.00	\$4,043.58	\$4,043.58	\$0.00	\$4,008.42
327000	Arrendamiento de activos intangibles	\$113,625.00	-\$71,790.82	\$41,834.18	\$39,834.18	\$2,000.00	\$39,834.18	\$0.00	\$39,834.18	\$39,834.18	\$0.00	\$2,000.00
327001	Arrendamiento de activos intangibles	\$113,625.00	-\$71,790.82	\$41,834.18	\$39,834.18	\$2,000.00	\$39,834.18	\$0.00	\$39,834.18	\$39,834.18	\$0.00	\$2,000.00
329000	Otros arrendamientos	\$900.00	\$399.20	\$1,299.20	\$1,299.20	\$0.00	\$1,299.20	\$0.00	\$1,299.20	\$1,299.20	\$0.00	\$0.00
329001	Otros arrendamientos	\$900.00	\$399.20	\$1,299.20	\$1,299.20	\$0.00	\$1,299.20	\$0.00	\$1,299.20	\$1,299.20	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$1,377,138.00	-\$158,870.04	\$1,218,267.96	\$590,865.74	\$627,402.22	\$590,865.74	\$0.00	\$590,865.74	\$590,865.74	\$0.00	\$627,402.22
331000	Servicios legales, de contabilidad, audif	\$146,620.00	-\$53,620.00	\$93,000.00	\$23,000.00	\$70,000.00	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$70,000.00
331002	Servicios de contabilidad, auditoria y se	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
331003	Servicios de Consultoría	\$76,620.00	-\$53,620.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$26,404.00	-\$26,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$26,404.00	-\$26,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoi	\$80,160.00	-\$60,020.00	\$20,140.00	\$5,292.80	\$14,847.20	\$5,292.80	\$0.00	\$5,292.80	\$5,292.80	\$0.00	\$14,847.20
336001	Servicios de apoyo administrativo, fotoi	\$58,410.00	-\$41,690.00	\$16,720.00	\$5,292.80	\$11,427.20	\$5,292.80	\$0.00	\$5,292.80	\$5,292.80	\$0.00	\$11,427.20
336002	Formas valoradas	\$21,750.00	-\$18,330.00	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.00
338000	Servicios de vigilancia	\$1,029,555.00	\$20.96	\$1,029,575.96	\$514,707.07	\$514,868.89	\$514,707.07	\$0.00	\$514,707.07	\$514,707.07	\$0.00	\$514,868.89
338001	Servicios de Vigilancia	\$1,029,555.00	\$20.96	\$1,029,575.96	\$514,707.07	\$514,868.89	\$514,707.07	\$0.00	\$514,707.07	\$514,707.07	\$0.00	\$514,868.89
339000	Servicios profesionales, científicos y té	\$94,399.00	-\$18,847.00	\$75,552.00	\$47,865.87	\$27,686.13	\$47,865.87	\$0.00	\$47,865.87	\$47,865.87	\$0.00	\$27,686.13
339003	Servicios Integrales	\$94,399.00	-\$18,847.00	\$75,552.00	\$47,865.87	\$27,686.13	\$47,865.87	\$0.00	\$47,865.87	\$47,865.87	\$0.00	\$27,686.13

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Ucr: finanzas
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 02/jul./2026
10:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000 Servicios financieros, bancarios y cor	\$178,611.00	-\$20,000.00	\$158,611.00	\$12,128.43	\$146,482.57	\$12,128.43	\$0.00	\$12,128.43	\$12,128.43	\$0.00	\$146,482.57
341000 Servicios financieros y bancarios	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,912.00
341001 Intereses, Descuentos, y otros Servicio	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,912.00
345000 Seguro de bienes patrimoniales	\$175,699.00	-\$20,000.00	\$155,699.00	\$12,128.43	\$143,570.57	\$12,128.43	\$0.00	\$12,128.43	\$12,128.43	\$0.00	\$143,570.57
345001 Seguros	\$65,199.00	-\$20,000.00	\$45,199.00	\$12,128.43	\$33,070.57	\$12,128.43	\$0.00	\$12,128.43	\$12,128.43	\$0.00	\$33,070.57
345004 Seguro Facultativo	\$110,500.00	\$0.00	\$110,500.00	\$0.00	\$110,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,500.00
350000 Servicios de instalación, reparación, i	\$132,850.00	-\$23,942.08	\$108,907.92	\$37,952.50	\$70,955.42	\$37,952.50	\$0.00	\$37,952.50	\$37,952.50	\$0.00	\$70,955.42
351000 Conservación y mantenimiento menor i	\$4,000.00	\$3,134.00	\$7,134.00	\$7,134.00	\$0.00	\$7,134.00	\$0.00	\$7,134.00	\$7,134.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor i	\$4,000.00	\$3,134.00	\$7,134.00	\$7,134.00	\$0.00	\$7,134.00	\$0.00	\$7,134.00	\$7,134.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento	\$39,800.00	-\$1,371.66	\$38,428.34	\$15,525.82	\$22,902.52	\$15,525.82	\$0.00	\$15,525.82	\$15,525.82	\$0.00	\$22,902.52
352001 Mantenimiento de Mobiliario y Equipo c	\$39,800.00	-\$1,371.66	\$38,428.34	\$15,525.82	\$22,902.52	\$15,525.82	\$0.00	\$15,525.82	\$15,525.82	\$0.00	\$22,902.52
355000 Reparación y mantenimiento de equipo	\$62,650.00	-\$11,884.42	\$50,765.58	\$14,712.68	\$36,052.90	\$14,712.68	\$0.00	\$14,712.68	\$14,712.68	\$0.00	\$36,052.90
355001 Mantenimiento de Vehículos	\$62,650.00	-\$11,884.42	\$50,765.58	\$14,712.68	\$36,052.90	\$14,712.68	\$0.00	\$14,712.68	\$14,712.68	\$0.00	\$36,052.90
357000 Instalación, reparación y mantenimiento	\$15,500.00	-\$2,920.00	\$12,580.00	\$580.00	\$12,000.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$12,000.00
357001 Mantenimiento de Maquinaria y Equipo	\$12,500.00	\$80.00	\$12,580.00	\$580.00	\$12,000.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$12,000.00
357002 Mantenimiento e Instalación de Equipo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de dese	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fun	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y p	\$150,024.00	\$15,537.82	\$165,561.82	\$84,364.80	\$81,197.02	\$84,364.80	\$0.00	\$84,364.80	\$84,364.80	\$0.00	\$81,197.02
361000 Difusión por radio, televisión y otros me	\$7,620.00	-\$5,000.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00
361002 Impresiones y Publicaciones Oficiales	\$7,620.00	-\$5,000.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00
362000 Difusión por radio, televisión y otros me	\$142,404.00	\$20,537.82	\$162,941.82	\$84,364.80	\$78,577.02	\$84,364.80	\$0.00	\$84,364.80	\$84,364.80	\$0.00	\$78,577.02
362001 Difusión por radio, televisión y otros me	\$142,404.00	\$20,537.82	\$162,941.82	\$84,364.80	\$78,577.02	\$84,364.80	\$0.00	\$84,364.80	\$84,364.80	\$0.00	\$78,577.02
370000 Servicios de traslado y viáticos	\$49,750.00	\$4,550.00	\$54,300.00	\$9,249.96	\$45,050.04	\$9,249.96	\$0.00	\$9,249.96	\$9,249.96	\$0.00	\$45,050.04
371000 Pasajes aéreos	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
371001 Pasajes aéreos	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372000 Pasajes terrestres	\$2,750.00	-\$450.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
372001 Pasajes terrestres	\$2,750.00	-\$450.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
375000 Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$9,249.96	\$32,750.04	\$9,249.96	\$0.00	\$9,249.96	\$9,249.96	\$0.00	\$32,750.04
375001 Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$9,249.96	\$32,750.04	\$9,249.96	\$0.00	\$9,249.96	\$9,249.96	\$0.00	\$32,750.04
380000 Servicios oficiales	\$44,575.00	-\$26,575.00	\$19,000.00	\$2,157.00	\$16,843.00	\$2,157.00	\$0.00	\$2,157.00	\$2,157.00	\$0.00	\$16,843.00
381000 Gastos de ceremonial	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: finanzas
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión | 02/jul./2026
10:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001 Gastos de Ceremonial	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$6,750.00	-\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$6,750.00	-\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385000 Gastos de representación	\$16,575.00	\$2,425.00	\$19,000.00	\$2,157.00	\$16,843.00	\$2,157.00	\$0.00	\$2,157.00	\$2,157.00	\$0.00	\$16,843.00
385001 Gastos de representación	\$16,575.00	\$2,425.00	\$19,000.00	\$2,157.00	\$16,843.00	\$2,157.00	\$0.00	\$2,157.00	\$2,157.00	\$0.00	\$16,843.00
390000 Otros servicios generales	\$689,831.00	-\$31,275.00	\$658,556.00	\$252,087.00	\$406,469.00	\$252,087.00	\$0.00	\$252,087.00	\$222,374.00	\$29,713.00	\$406,469.00
392000 Impuestos y derechos	\$298,435.00	-\$26,275.00	\$272,160.00	\$102,866.00	\$169,294.00	\$102,866.00	\$0.00	\$102,866.00	\$102,866.00	\$0.00	\$169,294.00
392006 Pago de derechos	\$298,435.00	-\$26,275.00	\$272,160.00	\$102,866.00	\$169,294.00	\$102,866.00	\$0.00	\$102,866.00	\$102,866.00	\$0.00	\$169,294.00
398000 Impuesto sobre nóminas y otros que se	\$377,396.00	\$0.00	\$377,396.00	\$149,221.00	\$228,175.00	\$149,221.00	\$0.00	\$149,221.00	\$119,508.00	\$29,713.00	\$228,175.00
398001 Impuesto sobre nóminas y otros que se	\$377,396.00	\$0.00	\$377,396.00	\$149,221.00	\$228,175.00	\$149,221.00	\$0.00	\$149,221.00	\$119,508.00	\$29,713.00	\$228,175.00
399000 Otros servicios generales	\$14,000.00	-\$5,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
399006 OTROS SERVICIOS GENERALES	\$14,000.00	-\$5,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$729,436.00	-\$729,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones	\$729,436.00	-\$729,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a en	\$729,436.00	-\$729,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a en	\$729,436.00	-\$729,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES	\$1,250,000.00	\$3,192,847.00	\$4,442,847.00	\$0.00	\$4,442,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,442,847.00
510000 Mobiliario y equipo de administración	\$681,600.00	\$198,263.00	\$879,863.00	\$0.00	\$879,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,863.00
511000 Muebles de oficina y estantería	\$0.00	\$51,872.01	\$51,872.01	\$0.00	\$51,872.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,872.01
511001 Muebles de oficina y estantería	\$0.00	\$51,872.01	\$51,872.01	\$0.00	\$51,872.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,872.01
515000 Equipo de cómputo y de tecnología de	\$681,600.00	\$19,190.88	\$700,790.88	\$0.00	\$700,790.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,790.88
515001 Bienes informáticos	\$681,600.00	\$19,190.88	\$700,790.88	\$0.00	\$700,790.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,790.88
519000 Otros mobiliarios y equipos de administ	\$0.00	\$127,200.11	\$127,200.11	\$0.00	\$127,200.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,200.11
519002 Adjudicaciones, Expropiaciones e Indet	\$0.00	\$127,200.11	\$127,200.11	\$0.00	\$127,200.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,200.11
520000 Mobiliario y equipo educacional y rec	\$568,400.00	\$765,324.00	\$1,333,724.00	\$0.00	\$1,333,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333,724.00
521000 Equipos y aparatos audiovisuales	\$568,400.00	\$0.00	\$568,400.00	\$0.00	\$568,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,400.00
521001 Equipos y aparatos audiovisuales	\$568,400.00	\$0.00	\$568,400.00	\$0.00	\$568,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,400.00
529000 Otro mobiliario y equipo educacional y i	\$0.00	\$765,324.00	\$765,324.00	\$0.00	\$765,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,324.00
529001 Equipo Educacional y Recreativo	\$0.00	\$765,324.00	\$765,324.00	\$0.00	\$765,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,324.00
560000 Maquinaria, otros equipos y herramie	\$0.00	\$2,229,260.00	\$2,229,260.00	\$0.00	\$2,229,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,260.00
569000 Otros equipos	\$0.00	\$2,229,260.00	\$2,229,260.00	\$0.00	\$2,229,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,260.00
569001 Otros equipos	\$0.00	\$2,229,260.00	\$2,229,260.00	\$0.00	\$2,229,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,260.00

Universidad Tecnológica Minera de Zimapán HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usu: finanzas

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y hora de Impresión 02/jul./2026 10:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
700000 INVERSIONES FINANCIERAS Y C	\$0.00	\$10,875.01	\$10,875.01	\$0.00	\$10,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.01
790000 Provisiones para contingencias y otra	\$0.00	\$10,875.01	\$10,875.01	\$0.00	\$10,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.01
799000 Otras erogaciones especiales	\$0.00	\$10,875.01	\$10,875.01	\$0.00	\$10,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.01
799004 Provisión para erogaciones especiales	\$0.00	\$10,875.01	\$10,875.01	\$0.00	\$10,875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.01
Total	\$21,505,043.00	\$3,203,722.01	\$24,708,765.01	\$8,222,971.73	\$16,485,793.28	\$8,222,971.73	\$0.00	\$8,222,971.73	\$7,839,376.07	\$383,595.66	\$16,485,793.28

MTRA. OLIVIA NAZARETH RAMÍREZ ALVARADO
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

DR. EDGAR MANUEL CASTILLO FLORES
RECTOR UNIVERSIDAD TECNOLÓGICA MINERA DE ZIMAPÁN