

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$3,432,030.55	\$377,562.00	\$3,809,592.55	\$3,558,474.43	\$3,558,474.43	\$3,558,474.43	\$3,558,474.43	\$251,118.12
110000 Remuneraciones al personal de carácter perman	\$1,916,668.32	\$306,028.43	\$2,222,696.75	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$141,161.94
113000 Sueldos base al personal permanente	\$1,916,668.32	\$306,028.43	\$2,222,696.75	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$141,161.94
113001 Sueldos	\$1,916,668.32	\$306,028.43	\$2,222,696.75	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$2,081,534.81	\$141,161.94
130000 Remuneraciones adicionales y especiales	\$1,391,969.87	\$45,756.95	\$1,437,726.82	\$1,331,185.68	\$1,331,185.68	\$1,331,185.68	\$1,331,185.68	\$106,541.14
132000 Primas de vacaciones, dominical y gratificación de	\$1,391,969.87	\$45,756.95	\$1,437,726.82	\$1,331,185.68	\$1,331,185.68	\$1,331,185.68	\$1,331,185.68	\$106,541.14
132001 Prima de Vacaciones y Dominical	\$178,712.48	\$3,174.52	\$181,887.00	\$200,037.20	\$200,037.20	\$200,037.20	\$200,037.20	-\$18,150.20
132002 Gratificación Anual	\$1,213,257.39	\$42,582.43	\$1,255,839.82	\$1,131,148.48	\$1,131,148.48	\$1,131,148.48	\$1,131,148.48	\$124,691.34
150000 Otras prestaciones sociales y económicas	\$123,392.36	\$25,776.62	\$149,168.98	\$145,753.94	\$145,753.94	\$145,753.94	\$145,753.94	\$3,415.04
154000 Prestaciones contractuales	\$51,667.64	\$0.00	\$51,667.64	\$63,982.06	\$63,982.06	\$63,982.06	\$63,982.06	-\$12,314.42
154004 Ayuda para Útiles Escolares	\$51,667.64	\$0.00	\$51,667.64	\$63,982.06	\$63,982.06	\$63,982.06	\$63,982.06	-\$12,314.42
159000 Otras prestaciones sociales y económicas	\$71,724.72	\$25,776.62	\$97,501.34	\$81,771.88	\$81,771.88	\$81,771.88	\$81,771.88	\$15,729.46
159002 Otras Prestaciones	\$71,724.72	\$25,776.62	\$97,501.34	\$81,771.88	\$81,771.88	\$81,771.88	\$81,771.88	\$15,729.46
200000 MATERIALES Y SUMINISTROS	\$305,333.31	\$1,236,804.00	\$1,542,137.31	\$680,693.55	\$681,347.17	\$681,347.17	\$528,955.44	\$860,790.14
210000 Materiales de administración, emisión de docum	\$56,523.66	\$404,683.46	\$461,207.12	\$290,834.64	\$290,834.64	\$290,834.64	\$180,322.64	\$170,372.48
211000 Materiales, útiles y equipos menores de oficina	\$46,523.66	\$83,039.84	\$129,563.50	\$73,288.74	\$73,288.74	\$73,288.74	\$73,288.74	\$56,274.76
211001 Material de Oficina	\$25,704.60	\$45,039.84	\$70,744.44	\$35,386.09	\$35,386.09	\$35,386.09	\$35,386.09	\$35,358.35
211002 Gastos de Oficina	\$20,819.06	\$22,000.00	\$42,819.06	\$22,549.67	\$22,549.67	\$22,549.67	\$22,549.67	\$20,269.39
211003 Muebles de oficina, estantería y equipo de adminis	\$0.00	\$16,000.00	\$16,000.00	\$15,352.98	\$15,352.98	\$15,352.98	\$15,352.98	\$647.02
214000 Materiales, útiles y equipos menores de tecnología	\$10,000.00	\$43,981.91	\$53,981.91	\$43,981.91	\$43,981.91	\$43,981.91	\$43,981.91	\$10,000.00
214001 Material para Bienes Informáticos	\$10,000.00	\$43,981.91	\$53,981.91	\$43,981.91	\$43,981.91	\$43,981.91	\$43,981.91	\$10,000.00
216000 Material de limpieza	\$0.00	\$74,552.71	\$74,552.71	\$60,958.99	\$60,958.99	\$60,958.99	\$60,958.99	\$13,593.72
216001 Material de Limpieza	\$0.00	\$74,552.71	\$74,552.71	\$60,958.99	\$60,958.99	\$60,958.99	\$60,958.99	\$13,593.72
217000 Materiales y útiles de enseñanza	\$0.00	\$203,109.00	\$203,109.00	\$112,605.00	\$112,605.00	\$112,605.00	\$2,093.00	\$90,504.00
217001 Material Didáctico	\$0.00	\$203,109.00	\$203,109.00	\$112,605.00	\$112,605.00	\$112,605.00	\$2,093.00	\$90,504.00
220000 Alimentos y utensilios	\$46,884.60	\$117,430.54	\$164,315.14	\$42,837.75	\$42,837.75	\$42,837.75	\$42,837.75	\$121,477.39
221000 Productos alimenticios para personas	\$46,884.60	\$115,930.54	\$162,815.14	\$41,461.85	\$41,461.85	\$41,461.85	\$41,461.85	\$121,353.29
221001 Alimentación de Personas	\$46,884.60	\$115,930.54	\$162,815.14	\$41,461.85	\$41,461.85	\$41,461.85	\$41,461.85	\$121,353.29
223000 Utensilios para el servicio de alimentación	\$0.00	\$1,500.00	\$1,500.00	\$1,375.90	\$1,375.90	\$1,375.90	\$1,375.90	\$124.10
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$1,500.00	\$1,500.00	\$1,375.90	\$1,375.90	\$1,375.90	\$1,375.90	\$124.10
240000 Materiales y artículos de construcción y de repa	\$0.00	\$158,284.23	\$158,284.23	\$139,584.30	\$139,584.30	\$139,584.30	\$123,320.17	\$18,699.93
244000 Madera y productos de madera	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
244001 Madera y productos de madera	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$44,776.30	\$44,776.30	\$49,927.50	\$49,927.50	\$49,927.50	\$33,663.37	-\$5,151.20

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246001	Material Eléctrico	\$0.00	\$49,776.30	\$49,776.30	\$49,927.50	\$49,927.50	\$49,927.50	\$33,663.37	-\$151.20
246002	Material Electrónico	\$0.00	-\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
247000	Artículos metálicos para la construcción	\$0.00	\$32,451.93	\$32,451.93	\$27,704.00	\$27,704.00	\$27,704.00	\$27,704.00	\$4,747.93
247001	Artículos metálicos para la construcción	\$0.00	\$32,451.93	\$32,451.93	\$27,704.00	\$27,704.00	\$27,704.00	\$27,704.00	\$4,747.93
249000	Otros materiales y artículos de construcción y repa	\$0.00	\$70,616.00	\$70,616.00	\$51,512.80	\$51,512.80	\$51,512.80	\$51,512.80	\$19,103.20
249001	Otros materiales y artículos de construcción y repa	\$0.00	\$70,616.00	\$70,616.00	\$51,512.80	\$51,512.80	\$51,512.80	\$51,512.80	\$19,103.20
250000	Productos químicos, farmacéuticos y de laborat	\$0.00	\$19,749.60	\$19,749.60	\$18,324.60	\$18,324.60	\$18,324.60	\$2,709.00	\$1,425.00
251000	Productos químicos básicos	\$0.00	\$15,615.60	\$15,615.60	\$15,615.60	\$15,615.60	\$15,615.60	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$15,615.60	\$15,615.60	\$15,615.60	\$15,615.60	\$15,615.60	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$4,134.00	\$4,134.00	\$2,709.00	\$2,709.00	\$2,709.00	\$2,709.00	\$1,425.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$4,134.00	\$4,134.00	\$2,709.00	\$2,709.00	\$2,709.00	\$2,709.00	\$1,425.00
260000	Combustibles, lubricantes y aditivos	\$85,559.33	\$198,490.42	\$284,049.75	\$46,818.05	\$47,471.67	\$47,471.67	\$47,471.67	\$236,578.08
261000	Combustibles, lubricantes y aditivos	\$85,559.33	\$198,490.42	\$284,049.75	\$46,818.05	\$47,471.67	\$47,471.67	\$47,471.67	\$236,578.08
261001	Combustibles y Lubricantes vehículos y equipos te	\$85,559.33	\$198,490.42	\$284,049.75	\$46,818.05	\$47,471.67	\$47,471.67	\$47,471.67	\$236,578.08
270000	Vestuario, blancos, prendas de protección y artí	\$55,000.00	\$68,488.00	\$123,488.00	\$96,119.20	\$96,119.20	\$96,119.20	\$86,119.20	\$27,368.80
271000	Vestuario y uniformes	\$45,000.00	\$50,700.00	\$95,700.00	\$78,331.20	\$78,331.20	\$78,331.20	\$78,331.20	\$17,368.80
271001	Vestuario, Uniformes	\$45,000.00	\$50,700.00	\$95,700.00	\$78,331.20	\$78,331.20	\$78,331.20	\$78,331.20	\$17,368.80
272000	Prendas de seguridad y protección personal	\$0.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$0.00
272001	Prendas de Protección	\$0.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$7,788.00	\$0.00
273000	Artículos deportivos	\$10,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$10,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
290000	Herramientas, refacciones y accesorios menore	\$61,365.72	\$269,677.75	\$331,043.47	\$46,175.01	\$46,175.01	\$46,175.01	\$46,175.01	\$284,868.46
291000	Herramientas menores	\$5,000.00	\$6,740.52	\$11,740.52	\$795.00	\$795.00	\$795.00	\$795.00	\$10,945.52
291001	Herramientas Menores	\$5,000.00	\$6,740.52	\$11,740.52	\$795.00	\$795.00	\$795.00	\$795.00	\$10,945.52
292000	Refacciones y accesorios menores de edificios	\$10,000.00	\$15,025.37	\$25,025.37	\$0.00	\$0.00	\$0.00	\$0.00	\$25,025.37
292001	Refacciones y accesorios menores de edificios	\$10,000.00	\$15,025.37	\$25,025.37	\$0.00	\$0.00	\$0.00	\$0.00	\$25,025.37
293000	Refacciones y accesorios menores de mobiliario y	\$15,000.00	\$17,741.54	\$32,741.54	\$5,080.01	\$5,080.01	\$5,080.01	\$5,080.01	\$27,661.53
293001	Refacciones y accesorios menores de mobiliario y	\$15,000.00	\$17,741.54	\$32,741.54	\$5,080.01	\$5,080.01	\$5,080.01	\$5,080.01	\$27,661.53
294000	Refacciones y accesorios menores de equipo de c	\$15,000.00	\$218,900.00	\$233,900.00	\$40,300.00	\$40,300.00	\$40,300.00	\$40,300.00	\$193,600.00
294001	Refacciones y accesorios menores de equipo de c	\$15,000.00	\$218,900.00	\$233,900.00	\$40,300.00	\$40,300.00	\$40,300.00	\$40,300.00	\$193,600.00
296000	Refacciones y accesorios menores de equipo de tr	\$16,365.72	\$11,270.32	\$27,636.04	\$0.00	\$0.00	\$0.00	\$0.00	\$27,636.04
296001	Refacciones	\$16,365.72	\$11,270.32	\$27,636.04	\$0.00	\$0.00	\$0.00	\$0.00	\$27,636.04
300000	SERVICIOS GENERALES	\$498,679.21	\$1,413,711.72	\$1,912,390.93	\$1,214,784.71	\$1,214,784.71	\$1,234,845.71	\$1,099,878.11	\$697,606.22
310000	Servicios básicos	\$50,363.00	\$99,743.40	\$150,106.40	\$97,489.18	\$97,489.18	\$97,489.18	\$97,489.18	\$52,617.22

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311000	Energía eléctrica	\$23,951.00	-\$17,671.72	\$6,279.28	\$1,635.00	\$1,635.00	\$1,635.00	\$1,635.00	\$4,644.28
311001	Servicio de Energía Eléctrica	\$23,951.00	-\$17,671.72	\$6,279.28	\$1,635.00	\$1,635.00	\$1,635.00	\$1,635.00	\$4,644.28
313000	Agua	\$0.00	\$367.12	\$367.12	\$366.18	\$366.18	\$366.18	\$366.18	\$0.94
313001	Servicio de Agua	\$0.00	\$367.12	\$367.12	\$366.18	\$366.18	\$366.18	\$366.18	\$0.94
314000	Telefonía tradicional	\$2,400.00	\$0.00	\$2,400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,100.00
314001	Servicio Telefónico Tradicional	\$2,400.00	\$0.00	\$2,400.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,100.00
315000	Telefonía celular	\$0.00	\$600.00	\$600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
315001	Servicio de Telefonía Celular	\$0.00	\$600.00	\$600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
317000	Servicios de acceso de Internet, redes y procesam	\$24,012.00	\$116,448.00	\$140,460.00	\$94,888.00	\$94,888.00	\$94,888.00	\$94,888.00	\$45,572.00
317001	Servicios de Conducción de Señales Analógicas y	\$24,012.00	\$116,448.00	\$140,460.00	\$94,888.00	\$94,888.00	\$94,888.00	\$94,888.00	\$45,572.00
320000	Servicios de arrendamiento	\$105,498.02	\$330,540.59	\$436,038.61	\$412,248.35	\$412,248.35	\$412,248.35	\$372,074.35	\$23,790.26
323000	Arrendamiento de mobiliario y equipo de administr:	\$5,916.00	\$17,748.00	\$23,664.00	\$21,692.00	\$21,692.00	\$21,692.00	\$21,692.00	\$1,972.00
323002	Arrendamiento de Equipo de Fotocopiado	\$5,916.00	\$17,748.00	\$23,664.00	\$21,692.00	\$21,692.00	\$21,692.00	\$21,692.00	\$1,972.00
325000	Arrendamiento de equipo de transporte	\$61,210.02	\$119,432.88	\$180,642.90	\$173,110.01	\$173,110.01	\$173,110.01	\$141,920.01	\$7,532.89
325001	Servicios de arrendamiento de vehículos y equipo	\$61,210.02	\$119,432.88	\$180,642.90	\$173,110.01	\$173,110.01	\$173,110.01	\$141,920.01	\$7,532.89
327000	Arrendamiento de activos intangibles	\$38,372.00	\$181,307.71	\$219,679.71	\$199,414.34	\$199,414.34	\$199,414.34	\$199,414.34	\$20,265.37
327001	Arrendamiento de activos intangibles	\$38,372.00	\$181,307.71	\$219,679.71	\$199,414.34	\$199,414.34	\$199,414.34	\$199,414.34	\$20,265.37
329000	Otros arrendamientos	\$0.00	\$12,052.00	\$12,052.00	\$18,032.00	\$18,032.00	\$18,032.00	\$9,048.00	-\$5,980.00
329001	Otros arrendamientos	\$0.00	\$12,052.00	\$12,052.00	\$18,032.00	\$18,032.00	\$18,032.00	\$9,048.00	-\$5,980.00
330000	Servicios profesionales, científicos, técnicos y o	\$119,160.00	\$629,819.60	\$748,979.60	\$261,561.60	\$261,561.60	\$261,561.60	\$261,561.60	\$487,418.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$271,238.00	\$271,238.00	\$68,672.00	\$68,672.00	\$68,672.00	\$68,672.00	\$202,566.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$0.00	\$68,672.00	\$68,672.00	\$68,672.00	\$68,672.00	\$68,672.00	\$68,672.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$202,566.00	\$202,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,566.00
334000	Servicios de capacitación	\$60,000.00	\$148,000.00	\$208,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$90,000.00
334001	Capacitación	\$60,000.00	\$148,000.00	\$208,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$90,000.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$0.00
336002	Formas valoradas	\$0.00	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$5,289.60	\$0.00
338000	Servicios de vigilancia	\$59,160.00	\$184,412.00	\$243,572.00	\$59,160.00	\$59,160.00	\$59,160.00	\$59,160.00	\$184,412.00
338001	Servicios de Vigilancia	\$59,160.00	\$184,412.00	\$243,572.00	\$59,160.00	\$59,160.00	\$59,160.00	\$59,160.00	\$184,412.00
339000	Servicios profesionales, científicos y técnicos integ	\$0.00	\$20,880.00	\$20,880.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00
339003	Prestación de Servicios Profesionales	\$0.00	\$20,880.00	\$20,880.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00
340000	Servicios financieros, bancarios y comerciales	\$60,000.00	\$5,506.63	\$65,506.63	\$70,434.56	\$70,434.56	\$70,434.56	\$70,434.56	-\$4,927.93
345000	Seguro de bienes patrimoniales	\$60,000.00	\$5,506.63	\$65,506.63	\$70,434.56	\$70,434.56	\$70,434.56	\$70,434.56	-\$4,927.93
345001	Seguros	\$60,000.00	-\$64,927.93	-\$4,927.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,927.93

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345004	Seguro Facultativo	\$0.00	\$70,434.56	\$70,434.56	\$70,434.56	\$70,434.56	\$70,434.56	\$70,434.56	\$0.00
350000	Servicios de instalación, reparación, mantenimie	\$40,000.00	\$65,311.60	\$105,311.60	\$44,912.89	\$44,912.89	\$44,912.89	\$31,761.29	\$60,398.71
352000	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$20,311.60	\$20,311.60	\$20,311.60	\$20,311.60	\$20,311.60	\$11,890.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$0.00	\$20,311.60	\$20,311.60	\$20,311.60	\$20,311.60	\$20,311.60	\$11,890.00	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$20,000.00	\$45,000.00	\$65,000.00	\$24,601.29	\$24,601.29	\$24,601.29	\$19,871.29	\$40,398.71
355001	Mantenimiento de Vehículos	\$20,000.00	\$45,000.00	\$65,000.00	\$24,601.29	\$24,601.29	\$24,601.29	\$19,871.29	\$40,398.71
358000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y publicidad	\$40,975.60	\$68,683.14	\$109,658.74	\$68,587.14	\$68,587.14	\$68,587.14	\$68,587.14	\$41,071.60
361000	Difusión por radio, televisión y otros medios de me	\$0.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$18,766.00	\$0.00
362000	Difusión por radio, televisión y otros medios de me	\$40,975.60	\$49,917.14	\$90,892.74	\$49,821.14	\$49,821.14	\$49,821.14	\$49,821.14	\$41,071.60
362001	Difusión por radio, televisión y otros medios de me	\$40,975.60	\$49,917.14	\$90,892.74	\$49,821.14	\$49,821.14	\$49,821.14	\$49,821.14	\$41,071.60
370000	Servicios de traslado y viáticos	\$23,614.59	\$1,287.72	\$24,902.31	\$16,583.19	\$16,583.19	\$16,583.19	\$16,583.19	\$8,319.12
372000	Pasajes terrestres	\$2,702.00	\$3,124.00	\$5,826.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	-\$496.00
372001	Pasajes terrestres	\$2,702.00	\$3,124.00	\$5,826.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	-\$496.00
375000	Viáticos en el país	\$20,912.59	-\$1,836.28	\$19,076.31	\$10,261.19	\$10,261.19	\$10,261.19	\$10,261.19	\$8,815.12
375001	Viáticos en el país	\$20,912.59	-\$1,836.28	\$19,076.31	\$10,261.19	\$10,261.19	\$10,261.19	\$10,261.19	\$8,815.12
380000	Servicios oficiales	\$0.00	\$77,649.04	\$77,649.04	\$62,240.80	\$62,240.80	\$62,240.80	\$39,040.80	\$15,408.24
382000	Gastos de orden social y cultural	\$0.00	\$45,474.04	\$45,474.04	\$30,065.80	\$30,065.80	\$30,065.80	\$30,065.80	\$15,408.24
382002	Eventos Culturales	\$0.00	\$45,474.04	\$45,474.04	\$30,065.80	\$30,065.80	\$30,065.80	\$30,065.80	\$15,408.24
383000	Congresos y convenciones	\$0.00	\$32,175.00	\$32,175.00	\$32,175.00	\$32,175.00	\$32,175.00	\$8,975.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$32,175.00	\$32,175.00	\$32,175.00	\$32,175.00	\$32,175.00	\$8,975.00	\$0.00
390000	Otros servicios generales	\$59,068.00	\$135,170.00	\$194,238.00	\$180,727.00	\$180,727.00	\$200,788.00	\$142,346.00	\$13,511.00
392000	Impuestos y derechos	\$2,500.00	\$82,942.00	\$85,442.00	\$86,878.00	\$86,878.00	\$86,878.00	\$86,878.00	-\$1,436.00
392006	Pago de derechos	\$2,500.00	\$82,942.00	\$85,442.00	\$86,878.00	\$86,878.00	\$86,878.00	\$86,878.00	-\$1,436.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$56,568.00	\$52,228.00	\$108,796.00	\$93,849.00	\$93,849.00	\$113,910.00	\$55,468.00	\$14,947.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$56,568.00	\$52,228.00	\$108,796.00	\$93,849.00	\$93,849.00	\$113,910.00	\$55,468.00	\$14,947.00
Total		\$4,236,043.07	\$3,028,077.72	\$7,264,120.79	\$5,453,952.69	\$5,454,606.31	\$5,474,667.31	\$5,187,307.98	\$1,809,514.48