

Universidad Tecnológica Minera de Zimapán
I Sesión Extraordinaria, 2026
Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026
Consolidado por Capítulo y Partida

Fecha de la Sesión: 28/enero/2026

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Dic
1000	Servicios Personales	\$15,950,512.00	\$1,156,458.00	\$1,148,893.00	\$1,173,175.00	\$1,601,116.00	\$1,145,218.00	\$1,095,301.00	\$1,267,136.00	\$1,100,946.00	\$1,187,591.00	\$1,155,295.00	\$1,214,806.00	\$2,700,000.00
113001	Sueldos	\$10,217,707.00	\$858,421.00	\$858,420.00	\$858,420.00	\$858,420.00	\$806,255.00	\$806,254.00	\$806,254.00	\$806,254.00	\$889,572.00	\$889,813.00	\$889,813.00	\$889,813.00
132001	Prima Vacacional y dominical	\$534,745.00	\$0.00	\$0.00	\$0.00	\$180,101.00	\$0.00	\$0.00	\$166,190.00	\$0.00	\$0.00	\$0.00	\$188,454.00	\$0.00
132002	Gratificación Anual	\$1,721,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,710.00	\$0.00	\$0.00	\$0.00	\$22,710.00	\$0.00	\$0.00	\$167,000.00
134009	Compensación por Adquisición de Material Didáctico	\$148,803.00	\$12,648.00	\$12,648.00	\$12,648.00	\$12,648.00	\$10,794.00	\$10,794.00	\$10,794.00	\$10,794.00	\$13,753.00	\$13,761.00	\$13,761.00	\$13,761.00
141002	Aportaciones al IMSS	\$1,140,221.00	\$112,525.00	\$109,929.00	\$121,706.00	\$117,781.00	\$109,951.00	\$110,682.00	\$114,371.00	\$114,371.00	\$88,000.00	\$90,934.00	\$24,578.00	\$24,578.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$431,693.00	\$37,971.00	\$41,449.00	\$45,890.00	\$44,410.00	\$40,508.00	\$40,138.00	\$41,477.00	\$41,477.00	\$35,118.00	\$36,288.00	\$13,265.00	\$13,265.00
142002	Aportaciones a INFONAVIT	\$572,062.00	\$62,170.00	\$54,754.00	\$60,620.00	\$58,665.00	\$54,844.00	\$53,779.00	\$55,572.00	\$55,572.00	\$44,588.00	\$46,075.00	\$12,504.00	\$12,504.00
143001	Aportaciones al SAR	\$212,643.00	\$21,546.00	\$20,516.00	\$22,714.00	\$21,981.00	\$20,228.00	\$20,156.00	\$20,828.00	\$20,828.00	\$16,749.00	\$17,306.00	\$4,813.00	\$4,813.00
154004	Ayuda para Útiles Escolares	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$726,681.00	\$51,177.00	\$51,177.00	\$51,177.00	\$69,977.00	\$79,928.00	\$53,498.00	\$51,650.00	\$51,650.00	\$70,101.00	\$61,118.00	\$67,618.00	\$67,618.00
161001	Previsiones de Carácter Laboral, Económica y de Seguridad Social	\$237,133.00	\$0.00	\$0.00	\$0.00	\$237,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$352,807.00	\$106,175.00	\$18,986.00	\$61,611.00	\$8,916.00	\$41,920.00	\$35,783.00	\$18,570.00	\$24,234.00	\$13,106.00	\$23,506.00	\$0.00	\$0.00
211001	Material de Oficina	\$55,850.00	\$16,500.00	\$0.00	\$4,000.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$10,350.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,400.00	\$11,909.00	\$0.00	\$1,900.00	\$0.00	\$2,869.00	\$2,756.00	\$4,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$41,583.00	\$4,800.00	\$0.00	\$12,900.00	\$0.00	\$20,033.00	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$22,500.00	\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$26,500.00	\$13,250.00	\$7,336.00	\$0.00	\$0.00	\$0.00	\$5,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$13,340.00	\$0.00	\$0.00	\$10,000.00	\$1,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221007	Productos Alimenticios	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$74,059.00	\$10,549.00	\$2,400.00	\$13,892.00	\$7,246.00	\$4,268.00	\$9,863.00	\$504.00	\$5,745.00	\$8,106.00	\$11,486.00	\$0.00	\$0.00
271001	Vestuario y uniformes	\$10,617.00	\$9,448.00	\$0.00	\$669.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$18,458.00	\$10,469.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$3,222,288.00	\$532,130.00	\$209,489.00	\$451,191.00	\$146,346.00	\$328,045.00	\$148,539.00	\$163,244.00	\$274,887.00	\$494,353.00	\$167,728.00	\$126,091.00	\$188,000.00
31001	Servicio de Energía Eléctrica	\$120,000.00	\$16,122.00	\$3,871.00	\$15,326.00	\$10,000.00	\$15,343.00	\$11,947.00	\$2,710.00	\$7,344.00	\$10,688.00	\$19,312.00	\$688.00	\$6,000.00
312001	Gas	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$1,860.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00
314001	Servicio Telefónico Tradicional	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$306,000.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$30,624.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$5,104.00	\$0.00	\$2,000.00
325001	Arrendamiento de vehículos y equipo de transporte	\$21,750.00	\$0.00	\$7,515.00	\$14,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$113,625.00	\$0.00	\$16,500.00	\$7,500.00	\$0.00	\$38,500.00	\$11,057.00	\$1,723.00	\$38,345.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de consultoría y asesoría	\$76,620.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$25,620.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$26,404.00	\$0.00	\$0.00	\$3,000.00	\$5,397.00	\$7,603.00	\$0.00	\$0.00	\$7,404.00	\$0.00	\$0.00	\$3,000.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$58,410.00	\$0.00	\$8,360.00	\$9,500.00	\$0.00	\$0.00	\$40,370.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,029,555.00	\$85,797.00	\$85,797.00	\$85,798.00	\$85,797.00	\$171,594.00	\$0.00	\$85,797.00	\$85,797.00	\$85,797.00	\$85,797.00	\$85,797.00	\$85,797.00
339003	Servicios Integrales	\$94,399.00	\$11,200.00	\$9,799.00	\$11,140.00	\$7,340.00	\$7,460.00	\$7,340.00	\$3,480.00	\$7,340.00	\$7,340.00	\$11,140.00	\$3,480.00	\$7,000.00
341001	Servicios Financieros y Bancarias	\$2,912.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$289.00	\$290.00	\$290.00	\$294.00	\$0.00	\$0.00
345001	Seguros	\$65,199.00	\$0.00	\$0.00	\$11,912.00	\$0.00	\$15,087.00	\$0.00	\$5,000.00	\$16,900.00	\$16,300.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$110,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,500.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$39,800.00	\$5,000.00	\$0.00	\$7,800.00	\$0.00	\$6,500.00	\$1,500.00	\$0.00	\$6,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$62,650.00	\$7,000.00	\$0.00	\$16,650.00	\$0.00	\$7,000.00	\$0.00	\$3,273.00	\$14,727.00	\$0.00	\$14,000.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$12,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$6,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$7,620.00	\$0.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$142,404.00	\$36,154.00	\$42,950.00	\$34,400.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,750.00	\$0.00	\$650.00	\$650.00	\$150.00	\$150.00	\$650.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
375001	Víaticos en el país	\$42,000.00	\$8,000.00	\$0.00	\$6,222.00	\$1,778.00	\$6,000.00	\$3,549.00	\$0.00	\$4,451.00	\$11,335.00	\$665.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos y convenciones	\$6,750.00	\$0.00	\$0.00	\$5,631.00	\$1,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$16,575.00	\$3,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$575.00	\$5,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$298,435.00	\$5,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$4,975.00	\$157,960.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$377,396.00	\$26,010.00	\$26,010.00	\$26,010.00	\$31,467.00	\$25,111.00	\$24,429.00	\$29,465.00	\$24,429.00	\$27,636.00	\$26,961.00	\$32,671.00	\$7,000.00
399006	Otros servicios generales	\$14,000.00	\$2,500.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00

4000	Transferencias, asignaciones, subsidios y otras ayudas	\$729,436.00	\$106,293.00	\$109,260.00	\$98,496.00	\$13,316.00	\$108,152.00	\$124,977.00	\$60,546.00	\$89,806.00	\$3,480.00	\$5,150.00	\$6,480.00	\$3,
415001	Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$729,436.00	\$106,293.00	\$109,260.00	\$98,496.00	\$13,316.00	\$108,152.00	\$124,977.00	\$60,546.00	\$89,806.00	\$3,480.00	\$5,150.00	\$6,480.00	\$3,
5000	Bienes, Muebles, Inmuebles e Intangibles	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$
511001	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
515001	Bienes informáticos	\$681,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,600.00	\$0.00	\$
519001	Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
521001	Equipos y aparatos audiovisuales	\$568,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,400.00	\$0.00	\$
529001	Equipo Educativo y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
569001	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
7000	Inversiones Financieras y otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
9000	Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
	Suma Total	\$21,505,043.00	\$1,901,056.00	\$1,486,598.00	\$1,784,473.00	\$1,769,694.00	\$1,623,335.00	\$1,404,600.00	\$1,509,496.00	\$1,489,873.00	\$1,698,530.00	\$2,601,679.00	\$1,347,377.00	\$2,81

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

- 1.- Para la presentación de este formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.
- 2.- Esta información se debe presentar por **fuentes de financiamiento y consolidada**.
- 3.- Esta información deberá estar alineada con la programación mensual del Programa Operativo Anual.
- 4.- Los formatos **no deben ser modificados** en su estructura y fórmulas.