

Usr:
planeación

AI 31/Ene/2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / %)
73.00	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE CUOTAS Y TARIFAS 2020	\$2,794,651.00	\$0.00	\$2,794,651.00	\$767,724.50	\$767,724.50	\$0.00 27.47 %
	CUOTAS Y TARIFAS 2020	\$2,794,651.00	\$0.00	\$2,794,651.00	\$767,724.50	\$767,724.50	\$0.00 27.47
	EXAMEN DE EGRESOS DE LICENCIATURA	\$77,548.00	\$0.00	\$77,548.00	\$0.00	\$0.00	\$0.00 0.00 %
	TRAMITE DE EQUIVALENCIA DE ESTUDIOS	\$1,809.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00 0.00
	SEGURO ESCOLAR CONTRA ACCIDENTES	\$93,057.00	\$0.00	\$93,057.00	\$0.00	\$0.00	\$0.00 0.00 %
	CUOTA POR PAGO EXTEMPORANEO	\$1,953.00	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00 0.00
	INSCRIPCION	\$260,560.00	\$0.00	\$260,560.00	\$0.00	\$0.00	\$0.00 0.00 %
	REINSCRPCION	\$2,019,340.00	\$0.00	\$2,019,340.00	\$708,060.00	\$708,060.00	\$0.00 35.06
	EXAMEN DE INGRESO	\$62,038.00	\$0.00	\$62,038.00	\$4,010.50	\$4,010.50	\$0.00 6.46 %
	EXAMEN DE RECUPERACION	\$72,377.00	\$0.00	\$72,377.00	\$45,200.00	\$45,200.00	\$0.00 62.45
	CONSTANCIA ESCOLAR	\$5,211.00	\$0.00	\$5,211.00	\$1,781.00	\$1,781.00	\$0.00 34.17 %
	CERTIFICADO PARCIAL DE ESTUDIOS	\$7,238.00	\$0.00	\$7,238.00	\$0.00	\$0.00	\$0.00 0.00
	TITULACION	\$108,567.00	\$0.00	\$108,567.00	\$0.00	\$0.00	\$0.00 0.00 %
	EXPEDICION DE REGISTRO ESTATAL	\$44,250.00	\$0.00	\$44,250.00	\$0.00	\$0.00	\$0.00 0.00
	SERVICIO DE EDUCACION CONTINUA BASICO	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00 0.00 %
	SERVICIO DE EDUCACION CONTINUA INTERMEDIO	\$7,496.00	\$0.00	\$7,496.00	\$0.00	\$0.00	\$0.00 0.00
	CONSULTORIA Y ESTUDIO	\$1,551.00	\$0.00	\$1,551.00	\$900.00	\$900.00	\$0.00 58.02 %
	REPOSICION DE CREDENCIAL	\$3,257.00	\$0.00	\$3,257.00	\$518.00	\$518.00	\$0.00 15.90
	APORTACION MENSUAL DE CAFETERIA	\$19,791.00	\$0.00	\$19,791.00	\$7,200.00	\$7,200.00	\$0.00 36.38 %
	APORTACION MENSUAL DE PAPELERIA Y/O FOTOCOPIADO	\$8,272.00	\$0.00	\$8,272.00	\$0.00	\$0.00	\$0.00 0.00
	CUOTA POR DEVOLUCIÓN EXTEMPORANEA DE ACERVO BIBLIOGRAFICO	\$78.00	\$0.00	\$78.00	\$55.00	\$55.00	\$0.00 70.51 %
93.00	SUBSIDIOS Y SUBVENCIONES	\$10,263,128.00	\$0.00	\$10,263,128.00	\$2,142,802.00	\$2,142,802.00	\$0.00 20.87
	SUBSIDIO FEDERAL	\$5,131,564.00	\$0.00	\$5,131,564.00	\$832,108.00	\$832,108.00	\$0.00 16.21
	SUBSIDIO ESTATAL	\$5,131,564.00	\$0.00	\$5,131,564.00	\$1,310,694.00	\$1,310,694.00	\$0.00 25.54
Total		\$13,057,779.00	\$0.00	\$13,057,779.00	\$2,910,526.50	\$2,910,526.50	\$0.00 22.28 %

ELABORÓ

REVISÓ

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